

月次売上速報(2021年9月度)

グローバルダイニング
2020年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	646,133	574,119	370,472	119,522	233,708	384,684	2,328,641	435,695	465,620	473,442	497,089	490,292	527,696	2,889,837	5,218,478
前年対比	-1.5%	-9.7%	-56.6%	-84.7%	-69.8%	-48.5%	-47.7%	-41.3%	-39.0%	-34.6%	-31.3%	-36.0%	-43.5%	-37.9%	-42.7%
月末店舗数	45	45	46	46	46	45	-	45	39	41	41	41	41	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	+2.0%	-7.3%	-48.6%	-60.8%	-37.8%	-46.0%	-42.5%	-38.5%	-28.8%	-26.3%	-22.7%	-27.5%	-33.3%	-29.3%	-34.8%
客数	+3.8%	-5.0%	-35.6%	-61.5%	-45.6%	-40.6%	-37.9%	-33.9%	-26.2%	-19.8%	-14.5%	-19.7%	-29.9%	-23.9%	-30.3%
客単価	-1.7%	-2.5%	-20.1%	+1.9%	+14.4%	-9.1%	-7.3%	-7.0%	-3.5%	-8.1%	-9.6%	-9.7%	-4.8%	-7.1%	-6.5%
月末店舗数	44	43	37	21	24	43	-	43	37	38	37	37	37	-	-

2021年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	491,617	634,985	693,962	678,145	772,062	726,404	3,997,178	722,172	641,298	※ 660,202	-	-	-	2,023,673	6,020,852
前年対比	-23.9%	+10.6%	+87.3%	+467.4%	+230.4%	+88.8%	+71.7%	+65.8%	+37.7%	+39.4%	-	-	-	+47.2%	+62.6%
月末店舗数	41	41	41	41	40	40	-	40	42	42	-	-	-	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-16.1%	+22.8%	+100.5%	+247.5%	+165.0%	+111.9%	+102.2%	+89.3%	+56.9%	+62.8%	-	-	-	+69.5%	+88.8%
客数	+9.5%	+48.7%	+90.7%	+207.8%	+140.7%	+101.5%	+94.3%	+93.7%	+57.4%	+75.0%	-	-	-	+74.8%	+87.1%
客単価	-20.6%	+9.5%	+73.0%	+389.3%	+167.3%	+18.4%	+91.3%	+13.2%	+29.5%	+46.2%	-	-	-	+24.5%	+59.3%
La Bohème	-29.2%	-1.6%	+90.4%	+291.6%	+192.2%	+52.0%	+103.2%	+25.2%	-4.4%	+2.8%	-	-	-	+7.8%	+45.0%
Zest	-29.3%	+20.0%	+145.4%	+296.8%	+211.5%	+192.3%	+115.1%	+165.5%	+138.4%	+132.9%	-	-	-	+145.6%	+124.9%
Monsoon Café	-5.5%	+27.7%	+76.4%	+324.3%	+201.9%	+151.3%	+95.7%	+125.1%	+80.1%	+61.6%	-	-	-	+86.7%	+93.2%
客数	-29.9%	+1.9%	+46.5%	+191.2%	+117.5%	+56.8%	+53.1%	+64.1%	+18.6%	+24.7%	-	-	-	+35.6%	+45.8%
客単価	+19.7%	+20.4%	+36.9%	+19.3%	+21.8%	+35.1%	+32.1%	+15.3%	+32.3%	+30.6%	-	-	-	+25.0%	+29.5%
月末店舗数	37	37	31	21	23	37	-	37	33	33	-	-	-	-	-

グローバルダイニング、インク、オブ、カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	114,035	814,583	1,046,230	1,281,933	1,610,704	1,475,607	6,343,093	1,534,951	1,335,415	1,292,152	-	-	-	4,162,519	10,505,613
前年対比	-	+82.1%	-	-	-	-	-	+332.9%	+110.9%	+73.5%	-	-	-	-	-

※	(千円)
9月度新店舗売上	売上高 開店月
新店舗計	29,544
La Bohème PASTA FRESCA ラボヘーと愛知東郷	5,623 20年9月
Monsoon Café ラポレットと愛知東郷	4,631 20年9月
カフェ La Bohème 浜松町	9,247 20年10月
La Bohème PASTA FRESCA RAYARD Hisaya-odori Park	4,230 21年8月
TACO FANÁTICO RAYARD Hisaya-odori Park	5,811 21年8月

■各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
■既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
但し、改裝等により稼働していない期間があった店舗は当該月、及び当該累計より除外しております。

2021年9月度の状況

- 9月度の全店合計の売上高は前年同月比+39.4%、既存店は+62.8%となりました。
- 既存店売上高の比較において、閉店済とした2店舗、今年度一時休業期間にありました4店舗の昨年度実績(94,788千円)及び、今年度一時休業期間にありました4店舗の今年度実績(14,152千円)は含まれておりません。
- 参考情報(2019年同月比)
 - 9月度の全店合計の売上高は2019年同月比+8.8%、既存店は+17.4%となっております。
 - 既存店の業態別売上高は2019年同月比は、ラボヘー+57.7%、Zest+92.0%、Monsoon Café+4.8%、権八+0.9%、その他+18.2%となっております。
 - 既存店の客数は2019年同月比+1.1%、客単価は+18.0%となっております。

Monthly Sales Report for September 2021

GLOBAL DINING, INC.

For the fiscal year ended December 2020

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	646,133	574,119	370,472	119,522	233,708	384,684	2,328,641	435,695	465,620	473,442	497,089	490,292	527,696	2,889,837	5,218,478
YoY	-1.5%	-9.7%	-56.6%	-84.7%	-69.8%	-48.5%	-47.7%	-41.3%	-39.0%	-34.6%	-31.3%	-36.0%	-43.5%	-37.9%	-42.7%
Number of Restaurants	45	45	46	46	46	45	-	45	39	41	41	41	41	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	+2.0%	-7.3%	-48.6%	-60.8%	-37.8%	-46.0%	-42.5%	-38.5%	-28.8%	-26.3%	-22.7%	-27.5%	-33.3%	-29.3%	-34.8%
Number of Customer	+3.8%	-5.0%	-35.6%	-61.5%	-45.6%	-40.6%	-37.9%	-33.9%	-26.2%	-19.8%	-14.5%	-19.7%	-29.9%	-23.9%	-30.3%
Receipt/Customer	-1.7%	-2.5%	-20.1%	+1.9%	+14.4%	-9.1%	-7.3%	-7.0%	-3.5%	-8.1%	-9.6%	-9.7%	-4.8%	-7.1%	-6.5%
Number of Restaurants	44	43	36	21	24	43	-	43	37	38	37	37	37	-	-

For the fiscal year ending December 2021

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	491,617	634,985	693,962	678,145	772,062	726,404	3,997,178	722,172	641,298	※ 660,202	-	-	-	2,023,673	6,020,852
YoY	-23.9%	+10.6%	+87.3%	+467.4%	+230.4%	+88.8%	+71.7%	+65.8%	+37.7%	+39.4%	-	-	-	+47.2%	+62.6%
Number of Restaurants	41	41	41	41	40	40	-	40	42	42	-	-	-	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-16.1%	+22.8%	+100.5%	+247.5%	+165.0%	+111.9%	+102.2%	+89.3%	+56.9%	+62.8%	-	-	-	+69.5%	+88.8%
客数	+9.5%	+48.7%	+90.7%	+207.8%	+140.7%	+101.5%	+94.3%	+93.7%	+57.4%	+75.0%	-	-	-	+74.8%	+87.1%
客単価	-20.6%	+9.5%	+73.0%	+389.3%	+167.3%	+18.4%	+91.3%	+13.2%	+29.5%	+46.2%	-	-	-	+24.5%	+59.3%
La Bohème	-29.2%	-1.6%	+90.4%	+291.6%	+192.2%	+52.0%	+103.2%	+25.2%	-4.4%	+2.8%	-	-	-	+7.8%	+45.0%
Zest	-29.3%	+20.0%	+145.4%	+296.8%	+211.5%	+192.3%	+115.1%	+165.5%	+138.4%	+132.9%	-	-	-	+145.6%	+124.9%
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客数	-29.9%	+1.9%	+46.5%	+191.2%	+117.5%	+56.8%	+53.1%	+64.1%	+18.6%	+24.7%	-	-	-	+35.6%	+45.8%
客単価	+19.7%	+20.4%	+36.9%	+19.3%	+21.8%	+35.1%	+32.1%	+15.3%	+32.3%	+30.6%	-	-	-	+25.0%	+29.5%
Number of Restaurants	37	37	31	21	23	37	-	37	33	33	-	-	-	-	-

GLOBAL DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	114,035	814,583	1,046,230	1,281,933	1,610,704	1,475,607	6,343,093	1,534,951	1,335,415	1,292,152	-	-	-	4,162,519	10,505,613
YoY(%) of Existing Restaurants	-	+82.1%	-	-	-	-	-	+332.9%	+110.9%	+73.5%	-	-	-	-	-

※	(thousand yen)
Sales of New Restaurant for September 2021	Sales Date Opened
新店舗計	29,544
La Bohème PASTA FRESCA LaLaport AICHI TOGO	5,623 Sep-20
Monsoon Café LaLaport AICHI TOGO	4,631 Sep-20
Café La Bohème Hamamatsusho	9,247 Oct-20
La Bohème PASTA FRESCA RAYARD Hisaya-odori Park	4,230 Aug-21
TACO FANÁTICO RAYARD Hisaya-odori Park	5,811 Aug-21

- Overall sales in Japan increased by 39.4% compared with prior year while existing restaurants sales in Japan increased by 62.8%.
- Sales of temporarily closed four restaurants for 14,152 thousand yen were excluded from sales of Existing Restaurants of this year.
Sales of closed two restaurants and temporarily closed four restaurants for 94,788 thousand yen were excluded from sales of Existing Restaurants of last year.
- Overall sales in Japan decreased by 8.8% compared with the same month in 2019 while existing restaurants in Japan sales increased by 17.4%.
Existing restaurants in Japan compared with the same month in 2019
La Bohème+57.7% Zest+92.0% Monsoon Café+4.8% Gonpachi+0.9% Others+18.2% Number of Customer+1.1% Receipt/Customer+18.0%

Note these figures may differ slightly from final audited numbers.
Existing restaurants are the restaurants that has been operating for over 12 month (including the renovated ones or those that went under a concept change).
However, the restaurants that were no operating due to remodeling/renovation/etc are excluded from the cumulative total and current months sales.