

月次売上速報(2020年12月度)

グローバルダイニング
2019年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	655,824	636,143	854,279	781,203	774,550	746,666	4,448,664	742,650	762,872	724,302	723,235	766,280	934,547	4,653,899	9,102,552
前年対比	-3.0%	-4.2%	-2.8%	-5.3%	-5.4%	-2.8%	-3.9%	-3.0%	-4.1%	-5.1%	-4.9%	2.5%	-2.7%	-2.9%	-3.4%
月末店舗数	46	46	46	46	46	46	46	46	47	47	47	47	47	47	47

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-1.5%	-1.7%	-0.7%	-3.8%	-3.8%	-1.6%	-2.0%	0.3%	-0.3%	-2.0%	-5.2%	0.7%	-2.2%	-1.5%	-1.8%
客数	0.7%	1.4%	3.1%	-1.5%	2.3%	2.1%	1.5%	1.4%	2.0%	1.8%	-6.5%	0.5%	-0.3%	-0.3%	0.5%
客単価	-2.2%	-3.1%	-3.7%	-2.4%	-6.0%	-3.6%	-3.5%	-1.1%	-2.3%	-3.7%	1.3%	0.2%	-1.9%	-1.1%	-2.3%
月末店舗数	41	40	42	43	42	43	43	44	45	45	44	44	45	45	45

2020年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	646,133	574,120	370,472	119,522	233,709	384,684	2,328,641	435,695	465,621	473,443	497,089	490,293	527,696	2,889,838	5,218,479
前年対比	-1.5%	-9.7%	-56.6%	-84.7%	-69.8%	-48.5%	-47.7%	-41.3%	-39.0%	-34.6%	-31.3%	-36.0%	-43.5%	-37.9%	-42.7%
月末店舗数	45	45	46	46	46	45	45	45	39	41	41	41	41	41	41

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	2.0%	-7.3%	-48.6%	-60.8%	-37.8%	-46.0%	-42.5%	-38.5%	-28.8%	-26.3%	-22.7%	-27.5%	-33.3%	-29.3%	-34.8%
La Boheme	0.8%	-2.3%	-39.2%	-57.7%	-32.8%	-31.5%	-29.5%	-29.7%	-15.8%	-11.7%	-3.3%	-9.8%	-22.1%	-15.6%	-19.7%
Zest	2.5%	-16.3%	-56.0%	-77.6%	-22.8%	-41.7%	-58.3%	-37.8%	-2.1%	9.8%	3.5%	4.3%	-29.0%	-7.2%	-0.4%
Monsoon Cafe	1.8%	-2.1%	-41.5%	-61.9%	-43.6%	-38.1%	-33.5%	-21.7%	-11.2%	-5.4%	-1.7%	-10.4%	-25.8%	-13.1%	-19.0%
権八	0.9%	-15.9%	-65.4%	-74.7%	-52.3%	-65.6%	-56.6%	-62.3%	-54.8%	-55.8%	-57.1%	-56.4%	-56.7%	-57.0%	-56.2%
その他	7.8%	-3.4%	-40.0%	-55.2%	-25.7%	-42.6%	-34.3%	-29.8%	-37.9%	-27.9%	-2.2%	-22.3%	-20.2%	-24.3%	-29.5%
客数	3.8%	-5.0%	-35.6%	-61.5%	-45.6%	-40.6%	-37.9%	-33.9%	-26.2%	-19.8%	-14.5%	-19.7%	-29.9%	-23.9%	-30.3%
客単価	-1.7%	-2.5%	-20.1%	1.9%	14.4%	-9.1%	-7.3%	-7.0%	-3.5%	-8.1%	-9.6%	-9.7%	-4.8%	-7.1%	-6.5%
月末店舗数	44	43	37	21	24	43	43	43	37	38	37	37	37	37	37

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	374,603	444,865	144,872	—	7,237	128,904	1,100,480	354,599	633,223	744,955	805,579	472,036	12,392	3,022,785	4,123,265
既存店前年対比	5.5%	37.4%	—	—	—	—	—	0.7%	45.7%	136.7%	103.2%	12.6%	—	—	—

注	(千円)	12月度新店舗売上	売上高	開店月
新店舗計	19,552			
BARTIZAN Bread Factory	795			20年3月
La Boheme PASTA FRESCA LaLaport AICHI TOGO	9,354			20年9月
Monsoon Cafe LaLaport AICHI TOGO	6,414			20年9月
Cafe La Boheme Hamamatsucho	2,989			20年10月

2020年12月度の状況

- I. 12月度の全店合計の売上高は前年同月比+43.5%、既存店は+33.3%となりました。
- II. 既存店売上高の比較におきまして、閉店致しました10店舗の昨年度実績(172,968千円)は含まれておりません。

- 各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
- 既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
- 但し、改装等により稼働していない期間があった店舗は当該月、及び当該累計より除外しております。

Monthly Sales Report for December 2020

GLOBAL-DINING, INC

For the fiscal year ended December 2019

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	655,824	636,143	854,279	781,203	774,550	746,666	4,448,664	742,650	762,872	724,302	723,235	766,280	934,547	4,653,899	9,102,552
YoY	-3.0%	-4.2%	-2.8%	-5.3%	-5.4%	-2.8%	-3.9%	-3.0%	-4.1%	-5.1%	-4.9%	2.5%	-2.7%	-2.9%	-3.4%
Number of Restaurants	46	46	46	46	46	46	46	46	47	47	47	47	47	47	47

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-1.5%	-1.7%	-0.7%	-3.8%	-3.8%	-1.6%	-2.0%	0.3%	-0.3%	-2.0%	-5.2%	0.7%	-2.2%	-1.5%	-1.8%
Number of Customer	0.7%	1.4%	3.1%	-1.5%	2.3%	2.1%	1.5%	1.4%	2.0%	1.8%	-6.5%	0.5%	-0.3%	-0.3%	0.5%
Receipt/Customer	-2.2%	-3.1%	-3.7%	-2.4%	-6.0%	-3.6%	-3.5%	-1.1%	-2.3%	-3.7%	1.3%	0.2%	-1.9%	-1.1%	-2.3%
Number of Restaurants	41	40	42	43	42	43	43	44	45	45	44	44	45	45	45

For the fiscal year ending December 2020

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	646,133	574,120	370,472	119,522	233,709	384,684	2,328,641	435,695	465,621	473,443	497,089	490,293	527,696	2,889,838	5,218,479
YoY	-1.5%	-9.7%	-56.6%	-84.7%	-69.8%	-48.5%	-47.7%	-41.3%	-39.0%	-34.6%	-31.3%	-36.0%	-43.5%	-37.9%	-42.7%
Number of Restaurants	45	45	46	46	46	45	45	45	39	41	41	41	41	41	41

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	2.0%	-7.3%	-48.6%	-60.8%	-37.8%	-46.0%	-42.5%	-38.5%	-28.8%	-26.3%	-22.7%	-27.5%	-33.3%	-29.3%	-34.8%
La Boheme	0.8%	-2.3%	-39.2%	-57.7%	-32.8%	-31.5%	-29.5%	-29.7%	-15.8%	-11.7%	-3.3%	-9.8%	-22.1%	-15.6%	-19.7%
Zest	2.5%	-16.3%	-56.0%	-77.6%	-22.8%	-41.7%	-58.3%	-37.8%	-2.1%	9.8%	3.5%	4.3%	-29.0%	-7.2%	-0.4%
Monsoon Cafe	1.8%	-2.1%	-41.5%	-61.9%	-43.6%	-38.1%	-33.5%	-21.7%	-11.2%	-5.4%	-1.7%	-10.4%	-25.8%	-13.1%	-19.0%
Gonpachi	0.9%	-15.9%	-65.4%	-74.7%	-52.3%	-65.6%	-56.6%	-62.3%	-54.8%	-55.8%	-57.1%	-56.4%	-56.7%	-57.0%	-56.2%
Others	7.8%	-3.4%	-40.0%	-55.2%	-25.7%	-42.6%	-34.3%	-29.8%	-37.9%	-27.9%	-2.2%	-22.3%	-20.2%	-24.3%	-29.5%
Number of Customer	3.8%	-5.0%	-35.6%	-61.5%	-45.6%	-40.6%	-37.9%	-33.9%	-26.2%	-19.8%	-14.5%	-19.7%	-29.9%	-23.9%	-30.3%
Receipt/Customer	-1.7%	-2.5%	-20.1%	1.9%	14.4%	-9.1%	-7.3%	-7.0%	-3.5%	-8.1%	-9.6%	-9.7%	-4.8%	-7.1%	-6.5%
Number of Restaurants	44	43	36	21	24	43	43	43	37	38	37	37	37	37	37

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	374,603	444,865	144,872	—	7,237	128,904	1,100,480	354,599	633,223	744,955	805,579	472,036	12,392	3,022,785	4,123,265
YoY(%) of Existing Restaurants	5.5%	37.4%	—	—	—	—	—	0.7%	45.7%	136.7%	103.2%	12.6%	—	—	—

注	(thousand yen)	Sales	Date Opened
12月期新店舗売上	19,552		
New Restaurant total	19,552		
BARTIZAN Bread Factory	795		Mar-20
La Boheme PASTA FRESCA LaLaport AICHI TOGO	9,354		Sep-20
Monsoon Cafe LaLaport AICHI TOGO	6,414		Sep-20
Cafe La Boheme Hamamatsucho	2,989		Oct-20

- I. Overall sales decreased by 43.5% compared with prior year while existing restaurants sales decreased by 33.3%.
- II. Sales of closed ten restaurants for 172,968 thousand yen were excluded from sales of Existing Restaurants of last year.

Note these figures may differ slightly from final audited numbers.
Existing restaurants are the restaurants that has been operating for over 12 month (including the renovated ones or those that went under a concept change).
However, the restaurants that were not operating due to remodeling/renovation/etc are excluded from the cumulative total and current month sales.