

月次売上速報(2019年12月度)

グローバルダイニング
2018年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	675,967	663,755	879,319	825,131	819,102	768,005	4,631,278	765,603	795,329	763,167	760,243	747,637	960,143	4,792,122	9,423,400
前年対比	-1.8%	0.5%	4.8%	3.0%	1.9%	4.2%	2.3%	-4.3%	5.4%	2.9%	2.0%	-1.1%	-4.2%	-0.2%	1.0%
月末店舗数	48	48	49	49	50	50	-	51	51	51	50	50	50	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-1.6%	1.2%	4.8%	3.3%	3.2%	5.4%	2.4%	-6.2%	2.5%	0.4%	4.0%	0.3%	-3.9%	-0.4%	1.3%
客数	-2.3%	-0.3%	3.7%	1.9%	-1.9%	1.0%	-0.1%	-5.5%	-0.1%	-2.6%	6.9%	1.4%	-1.4%	-0.4%	-0.2%
客単価	0.7%	1.5%	1.0%	1.3%	5.2%	4.4%	2.5%	-0.7%	2.6%	3.1%	-2.7%	-1.1%	-2.5%	-0.1%	1.5%
月末店舗数	44	45	46	46	46	45	-	47	46	48	43	42	44	-	-

2019年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	655,824	636,143	854,279	781,203	774,550	746,666	4,448,664	742,650	762,870	724,294	723,235	766,112	934,342	4,653,694	9,102,347
前年対比	-3.0%	-4.2%	-2.8%	-5.3%	-5.4%	-2.8%	-3.9%	-3.0%	-4.1%	-5.1%	-4.9%	2.5%	-2.7%	-2.9%	-3.4%
月末店舗数	46	46	46	46	46	46	-	46	47	47	47	47	47	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-1.5%	-1.7%	-0.7%	-3.8%	-3.8%	-1.6%	-2.0%	0.3%	-0.3%	-2.0%	-5.2%	0.7%	-2.2%	-1.5%	-1.8%
ラ・ボヘム	-4.2%	-0.0%	-2.9%	-7.1%	-3.3%	-2.1%	-3.9%	-0.1%	2.8%	-1.4%	-11.3%	0.0%	-3.2%	-2.3%	-3.1%
Zest	-4.3%	0.1%	-9.1%	-3.0%	-4.8%	-16.4%	-6.3%	-2.7%	-28.6%	-17.2%	-22.8%	-3.6%	-6.2%	-14.9%	-10.7%
モンsoonカフェ	2.0%	-3.5%	1.9%	-3.1%	4.7%	4.5%	1.5%	2.7%	5.0%	-1.0%	-6.5%	2.7%	-0.8%	1.1%	1.4%
Gonpachi	0.8%	-2.5%	0.9%	-2.2%	-1.8%	-0.1%	-0.2%	4.9%	-1.5%	3.0%	9.3%	2.9%	-4.0%	1.8%	0.8%
その他	-6.2%	-0.7%	-2.2%	-1.9%	-19.9%	-9.8%	-6.9%	-12.5%	-5.0%	-11.4%	-19.3%	-5.6%	2.3%	-6.9%	-6.9%
客数	0.7%	1.4%	3.1%	1.5%	2.3%	2.1%	1.5%	1.4%	2.0%	1.8%	-6.5%	0.5%	-0.3%	-0.3%	0.5%
客単価	-2.2%	-3.1%	-3.7%	-2.4%	-6.0%	-3.6%	-3.5%	-1.1%	-2.3%	-3.7%	1.3%	0.2%	-1.9%	-1.1%	-2.3%
月末店舗数	41	40	42	43	42	43	-	44	45	45	44	44	45	-	-

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	355,213	323,798	358,410	333,530	378,053	355,665	2,104,669	352,117	434,558	314,756	396,373	420,966	487,494	2,406,263	4,510,932
既存店前年対比	2.1%	-7.1%	-3.4%	-13.7%	-5.5%	-12.1%	-6.8%	-18.8%	3.9%	-14.0%	7.6%	15.8%	-3.0%	-1.9%	-4.2%

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12月度新店舗売上			(千円)		
12月	売上高	開店月			
新店舗計	5,663				
BARTIZAN bakery & cafe	5,663	19年8月			

2019年12月度の状況

- 12月度の全店合計の売上高は前年同月比-2.7%、既存店は-2.2%となりました。
- 既存店売上高の比較におきまして、閉店致しました4店舗及び、
昨年一時休業期間にありました1店舗の昨年度実績(30,924千円)、並びに、
昨年一時休業期間にありました1店舗の今年度実績(19,637千円)は含まれておりません。
- ラ・ボヘム クアリタ 渋谷は2019年12月31日をもって閉店致しました。

- 各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
- 既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
但し、改装等により稼働していない期間があった店舗は当該月、及び当該累計より除外しております。

Monthly Sales Report for December 2019

GLOBAL-DINING, INC.

For the fiscal year ended December 2018

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	675,967	663,755	879,319	825,131	819,102	768,005	4,631,278	765,603	795,329	763,167	760,243	747,637	960,143	4,792,122	9,423,400
YoY	-1.8%	0.5%	4.8%	3.0%	1.9%	4.2%	2.3%	-4.3%	5.4%	2.9%	2.0%	-1.1%	-4.2%	-0.2%	1.0%
Number of Restaurants	48	48	49	49	50	50	-	51	51	51	50	50	50	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-1.6%	1.2%	4.8%	3.3%	3.2%	5.4%	2.4%	-6.2%	2.5%	0.4%	4.0%	0.3%	-3.9%	-0.4%	1.3%
Number of Customer	-2.3%	-0.3%	3.7%	1.9%	-1.9%	1.0%	-0.1%	-5.5%	-0.1%	-2.6%	6.9%	1.4%	-1.4%	-0.4%	-0.2%
Receipt/Customer	0.7%	1.5%	1.0%	1.3%	5.2%	4.4%	2.5%	-0.7%	2.6%	3.1%	-2.7%	-1.1%	-2.5%	-0.1%	1.5%
Number of Restaurants	44	45	46	46	46	45	-	47	46	48	43	42	44	-	-

For the fiscal year ending December 2019

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	655,824	636,143	854,279	781,203	774,550	746,666	4,448,664	742,650	762,870	724,294	723,235	766,112	934,342	4,653,694	9,102,347
YoY	-3.0%	-4.2%	-2.8%	-5.3%	-5.4%	-2.8%	-3.9%	-3.0%	-4.1%	-5.1%	-4.9%	2.5%	-2.7%	-2.9%	-3.4%
Number of Restaurants	46	46	46	46	46	46	-	46	47	47	47	47	47	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-1.5%	-1.7%	-0.7%	-3.8%	-3.8%	-1.6%	-2.0%	0.3%	-0.3%	-2.0%	-5.2%	0.7%	-2.2%	-1.5%	-1.8%
La Boheme	-4.2%	-0.0%	-2.9%	-7.1%	-3.3%	-2.1%	-3.9%	-0.1%	2.8%	-1.4%	-11.3%	0.0%	-3.2%	-2.3%	-3.1%
Zest	-4.3%	0.1%	-9.1%	-3.0%	-4.8%	-16.4%	-6.3%	-2.7%	-28.6%	-17.2%	-22.8%	-3.6%	-6.2%	-14.9%	-10.7%
Monsoon Café	2.0%	-3.5%	1.9%	-3.1%	4.7%	4.5%	1.5%	2.7%	5.0%	-1.0%	-6.5%	2.7%	-0.8%	1.1%	1.4%
Gonpachi	0.8%	-2.5%	0.9%	-2.2%	-1.8%	-0.1%	-0.2%	4.9%	-1.5%	3.0%	9.3%	2.9%	-4.0%	1.8%	0.8%
Others	-6.2%	-0.7%	-2.2%	-1.9%	-19.9%	-9.8%	-6.9%	-12.5%	-3.3%	-11.4%	-19.3%	-5.6%	2.3%	-6.9%	-6.9%
Number of Customer	0.7%	1.4%	3.1%	1.5%	2.3%	2.1%	1.5%	1.4%	2.0%	1.8%	-6.5%	0.5%	-0.3%	-0.3%	0.5%
Receipt/Customer	-2.2%	-3.1%	-3.7%	-2.4%	-6.0%	-3.6%	-3.5%	-1.1%	-2.3%	-3.7%	1.3%	0.2%	-1.9%	-1.1%	-2.3%
Number of Restaurants	41	40	42	43	42	43	-	44	45	45	44	44	45	-	-

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	355,213	323,798	358,410	333,530	378,053	355,665	2,104,669	351,959	434,402	314,838	396,373	420,966	487,494	2,406,263	4,510,932
YoY(%) of Existing Restaurants	2.1%	-7.1%	-3.4%	-13.7%	-5.5%	-12.1%	-6.8%	-18.8%	3.8%	-14.0%	7.6%	15.8%	-3.0%	-1.9%	-4.2%

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Sales of New Restaurant for December 2019			(thousand yen)		
New Restaurant total	Sales	Date Opened			
BARTIZAN bakery & cafe	5,663	Aug-19			

- Overall sales decreased by 2.7% compared with prior year while existing restaurants sales decreased by 2.2%.
- Sales of temporarily closed restaurant for 19,637 thousand yen were excluded from sales of Existing Restaurants of this year.
- Sales of closed four restaurants and temporarily closed restaurant for 30,924 thousand yen were excluded from sales of Existing Restaurants of last year.
- La Boheme Qualita Shibuya closed on December 31st, 2019.

Note these figures may differ slightly from final audited numbers.
Existing restaurants are the restaurants that are being operated for over 12 month (including the renovated ones or those that went under a concept change).
However, the restaurants that were not operating due to remodeling/renovation/etc are excluded from the cumulative total and current month sales.