

月次売上速報(2019年7月度)

グローバルダイニング
2018年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	675,967	663,755	879,319	825,127	819,102	768,005	4,631,278	765,586	795,329	763,166	760,181	747,637	960,241	4,792,141	9,423,420
前年対比	-1.8%	0.5%	4.8%	3.0%	1.9%	4.2%	2.3%	-4.3%	5.4%	2.9%	2.0%	-1.1%	-4.2%	-0.2%	1.0%
月末店舗数	48	48	49	49	50	50	-	51	51	51	50	50	50	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-1.6%	1.2%	4.8%	3.3%	3.2%	5.4%	2.4%	-6.2%	2.5%	0.4%	4.0%	0.3%	-3.9%	-0.4%	1.3%
客数	-2.3%	-0.3%	3.7%	1.9%	-1.9%	1.0%	-0.1%	-5.5%	-0.1%	-2.6%	6.9%	1.4%	-1.4%	-0.4%	-0.2%
客単価	0.7%	1.5%	1.0%	1.3%	5.2%	4.4%	2.5%	-0.7%	2.6%	3.1%	-2.7%	-1.1%	-2.5%	-0.1%	1.5%
月末店舗数	44	45	46	46	46	45	-	47	46	48	43	42	44	-	-

2019年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	655,824	636,174	854,255	781,202	774,549	746,656	4,448,653	742,637	-	-	-	-	-	742,637	5,191,290
前年対比	-3.0%	-4.2%	-2.9%	-5.3%	-5.4%	-2.8%	-3.9%	-3.0%	-	-	-	-	-	-3.0%	-3.8%
月末店舗数	46	46	46	46	46	46	-	46	-	-	-	-	-	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-1.5%	-1.7%	-0.7%	-3.8%	-3.8%	-1.6%	-2.0%	0.3%	-	-	-	-	-	0.3%	-1.9%
ラ・ボヘム	-4.2%	-0.0%	-2.9%	-7.1%	-3.3%	-2.1%	-3.9%	-0.1%	-	-	-	-	-	-0.1%	-3.0%
Zest	-4.3%	0.1%	-9.1%	-3.0%	-4.8%	-16.4%	-6.3%	-2.7%	-	-	-	-	-	-2.7%	-5.9%
モンsoonカフェ	2.0%	-3.5%	1.9%	-3.1%	4.7%	4.5%	1.5%	2.7%	-	-	-	-	-	2.7%	1.5%
権八	0.8%	-2.5%	0.9%	-2.2%	-1.8%	-0.1%	-0.2%	4.9%	-	-	-	-	-	4.9%	0.0%
その他	-6.2%	-0.7%	-2.2%	-1.9%	-19.9%	-9.8%	-6.9%	-12.5%	-	-	-	-	-	-12.5%	-7.8%
客数	0.7%	1.4%	3.1%	-1.5%	2.3%	2.1%	1.5%	1.4%	-	-	-	-	-	1.4%	1.4%
客単価	-2.2%	-3.1%	-3.7%	-2.4%	-6.0%	-3.6%	-3.5%	-1.1%	-	-	-	-	-	-1.1%	-3.2%
月末店舗数	41	40	42	43	42	43	-	44	-	-	-	-	-	-	-

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	355,634	323,884	357,859	333,639	383,469	352,548	2,107,033	351,959	-	-	-	-	-	351,959	2,458,992
既存店前年対比	2.3%	-7.0%	-3.5%	-13.6%	-4.2%	-12.8%	-6.7%	-18.3%	-	-	-	-	-	-18.3%	-8.5%

※ (千円)		
7月度新店舗売上	売上高	開店月
新店舗数	18,210	-
モンsoonカフェ さいたま新都心	14,992	18年7月
TACO FANÁTICO 中目黒	3,218	18年10月

2019年7月度の状況

- 7月度の全店合計の売上高は前年同月比-3.0%、既存店は+0.3%となりました。
- 既存店売上高の比較におきまして、閉店致した6店舗の昨年度実績(43,379千円)は含まれておりません。

- 各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
- 既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
- 但し、改装等により稼働していない期間があった店舗は当該月、及び当該累計より除外しております。

Monthly Sales Report for July 2019

GLOBAL-DINING, INC

For the fiscal year ended December 2018

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	675,967	663,755	879,319	825,127	819,102	768,005	4,631,278	765,586	795,329	763,166	760,181	747,637	960,241	4,792,141	9,423,420
YoY	-1.8%	0.5%	4.8%	3.0%	1.9%	4.2%	2.3%	-4.3%	5.4%	2.9%	2.0%	-1.1%	-4.2%	-0.2%	1.0%
Number of Restaurants	48	48	49	49	50	50	-	51	51	51	50	50	50	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-1.6%	1.2%	4.8%	3.3%	3.2%	5.4%	2.4%	-6.2%	2.5%	0.4%	4.0%	0.3%	-3.9%	-0.4%	1.3%
Number of Customer	-2.3%	-0.3%	3.7%	1.9%	-1.9%	1.0%	-0.1%	-5.5%	-0.1%	-2.6%	6.9%	1.4%	-1.4%	-0.4%	-0.2%
Receipt/Customer	0.7%	1.5%	1.0%	1.3%	5.2%	4.4%	2.5%	-0.7%	2.6%	3.1%	-2.7%	-1.1%	-2.5%	-0.1%	1.5%
Number of Restaurants	44	45	46	46	46	45	-	47	46	48	43	42	44	-	-

For the fiscal year ending December 2019

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	655,824	636,174	854,255	781,202	774,549	746,656	4,448,653	742,637	-	-	-	-	-	742,637	5,191,290
YoY	-3.0%	-4.2%	-2.9%	-5.3%	-5.4%	-2.8%	-3.9%	-3.0%	-	-	-	-	-	-3.0%	-3.8%
Number of Restaurants	46	46	46	46	46	46	-	46	-	-	-	-	-	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-1.5%	-1.7%	-0.7%	-3.8%	-3.8%	-1.6%	-2.0%	0.3%	-	-	-	-	-	0.3%	-1.9%
La Boheme	-4.2%	-0.0%	-2.9%	-7.1%	-3.3%	-2.1%	-3.9%	-0.1%	-	-	-	-	-	-0.1%	-3.0%
Zest	-4.3%	0.1%	-9.1%	-3.0%	-4.8%	-16.4%	-6.3%	-2.7%	-	-	-	-	-	-2.7%	-5.9%
Monsoon Café	2.0%	-3.5%	1.9%	-3.1%	4.7%	4.5%	1.5%	2.7%	-	-	-	-	-	2.7%	1.5%
Gonpachi	0.8%	-2.5%	0.9%	-2.2%	-1.8%	-0.1%	-0.2%	4.9%	-	-	-	-	-	4.9%	0.0%
Others	-6.2%	-0.7%	-2.2%	-1.9%	-19.9%	-9.8%	-6.9%	-12.5%	-	-	-	-	-	-12.5%	-7.8%
Number of Customer	0.7%	1.4%	3.1%	-1.5%	2.3%	2.1%	1.5%	1.4%	-	-	-	-	-	1.4%	1.4%
Receipt/Customer	-2.2%	-3.1%	-3.7%	-2.4%	-6.0%	-3.6%	-3.5%	-1.1%	-	-	-	-	-	-1.1%	-3.2%
Number of Restaurants	41	40	42	43	42	43	-	44	-	-	-	-	-	-	-

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	355,634	323,884	357,859	333,639	383,469	352,548	2,107,033	351,959	-	-	-	-	-	351,959	2,458,992
YoY(%) of Existing Restaurants	2.3%	-7.0%	-3.5%	-13.6%	-4.2%	-12.8%	-6.7%	-18.3%	-	-	-	-	-	-18.3%	-8.5%

※ (thousand yen)		
Sales of New Restaurant for July 2019	Sales	Date Opened
New Restaurant total	18,210	-
Monsoon Café Saitama-Shintoshin	14,992	Jul-18
TACO FANÁTICO Naka-Meguro	3,218	Oct-18

- Overall sales decreased by 3.0% compared with prior year while existing restaurants sales increased by 0.3%.
- Sales of closed six restaurants for 43,379 thousand yen were excluded from sales of Existing Restaurants of last year.

Note these figures may differ slightly from final audited numbers.
Existing restaurants are the restaurants that has been operating for over 12 month (including the renovated ones or those that went under a concept change).
However, the restaurants that were not operating due to remodeling/renovation/etc are excluded from the cumulative total and current month sales.