

月次売上速報(2018年4月度)

グローバルダイニング  
2017年12月期

| 国内全店    | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月     | 12月       | 下期累計      | 通期累計      |
|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-----------|-----------|-----------|
| 売上高(千円) | 688,079 | 660,528 | 839,343 | 800,717 | 803,436 | 736,734 | 4,528,838 | 800,379 | 754,239 | 741,826 | 745,607 | 755,668 | 1,002,653 | 4,800,372 | 9,329,210 |
| 前年対比    | 0.3%    | -1.2%   | 1.6%    | -0.7%   | -4.8%   | -2.2%   | -1.2%     | -2.5%   | 2.0%    | 0.7%    | -8.6%   | 0.2%    | 2.4%      | -1.0%     | -1.1%     |
| 月末店舗数   | 47      | 47      | 47      | 47      | 48      | 48      | -         | 48      | 48      | 48      | 48      | 48      | 48        | -         | -         |
| 国内既存店   | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月     | 12月       | 下期累計      | 通期累計      |
| 売上高     | -0.8%   | -2.9%   | -0.2%   | -2.3%   | -5.4%   | -2.3%   | -2.3%     | -2.6%   | 1.6%    | 0.0%    | -8.6%   | 0.9%    | 2.5%      | -1.0%     | -1.6%     |
| 客数      | -1.6%   | -4.1%   | -2.6%   | 0.4%    | -1.0%   | 0.2%    | -1.4%     | 0.0%    | 0.4%    | -0.5%   | -10.2%  | 2.9%    | -0.2%     | -1.3%     | -1.4%     |
| 客単価     | 0.9%    | 1.3%    | 2.5%    | -2.7%   | -4.4%   | -2.4%   | -0.9%     | -2.6%   | 1.3%    | 0.5%    | 1.7%    | -1.9%   | 2.7%      | 0.3%      | -0.3%     |
| 月末店舗数   | 45      | 45      | 45      | 45      | 45      | 45      | -         | 45      | 44      | 46      | 44      | 44      | 45        | -         | -         |

2018年12月期

| 国内全店     | 1月      | 2月      | 3月      | 4月      | 5月 | 6月 | 上期累計      | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計      |
|----------|---------|---------|---------|---------|----|----|-----------|----|----|----|-----|-----|-----|------|-----------|
| 売上高(千円)  | 675,967 | 663,755 | 879,319 | 825,127 |    |    | 3,044,168 |    |    |    |     |     |     |      | 3,044,168 |
| 前年対比     | -1.8%   | 0.5%    | 4.8%    | 3.0%    |    |    | 1.9%      |    |    |    |     |     |     |      | 1.9%      |
| 月末店舗数    | 48      | 48      | 49      | 49      |    |    | -         |    |    |    |     |     |     | -    | -         |
| 国内既存店    | 1月      | 2月      | 3月      | 4月      | 5月 | 6月 | 上期累計      | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計      |
| 売上高      | -1.6%   | 1.2%    | 4.8%    | 3.3%    |    |    | 2.1%      |    |    |    |     |     |     |      | 2.1%      |
| ラ・ボエム    | -0.4%   | -1.4%   | 2.7%    | 1.2%    |    |    | 0.7%      |    |    |    |     |     |     |      | 0.7%      |
| ゼスト      | 2.8%    | -4.2%   | 8.0%    | 19.1%   |    |    | 7.3%      |    |    |    |     |     |     |      | 7.3%      |
| モンスーンカフェ | -6.8%   | -3.5%   | -2.2%   | -4.7%   |    |    | -4.2%     |    |    |    |     |     |     |      | -4.2%     |
| 権八       | 6.8%    | 11.8%   | 12.5%   | 11.6%   |    |    | 10.8%     |    |    |    |     |     |     |      | 10.8%     |
| その他      | -12.4%  | -3.7%   | 5.4%    | -0.7%   |    |    | -2.4%     |    |    |    |     |     |     |      | -2.4%     |
| 客数       | -2.3%   | -0.3%   | 3.7%    | 1.9%    |    |    | 1.0%      |    |    |    |     |     |     |      | 1.0%      |
| 客単価      | 0.7%    | 1.5%    | 1.0%    | 1.3%    |    |    | 1.1%      |    |    |    |     |     |     |      | 1.1%      |
| 月末店舗数    | 44      | 45      | 46      | 46      |    |    | -         |    |    |    |     |     |     | -    | -         |

グローバルダイニング、インク、オブ、カリフォルニア

| 米国連結子会社  | 1月      | 2月      | 3月      | 4月      | 5月 | 6月 | 上期累計      | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計      |
|----------|---------|---------|---------|---------|----|----|-----------|----|----|----|-----|-----|-----|------|-----------|
| 売上高(USD) | 348,606 | 348,383 | 370,707 | 385,860 |    |    | 1,453,556 |    |    |    |     |     |     |      | 1,453,556 |
| 既存店前年対比  | 34.6%   | 24.3%   | 11.3%   | 12.6%   |    |    | 19.7%     |    |    |    |     |     |     |      | 19.7%     |

|                    |       | (千円)  |  |
|--------------------|-------|-------|--|
| 4月度新店舗売上           | 売上高   | 開店月   |  |
| 新店舗計               | 5,110 |       |  |
| グッドライフファクトリー       | 3,543 | 17年5月 |  |
| デカダンス ドュ ショコラ 新宿京王 | 1,567 | 18年3月 |  |

2018年4月度の状況

4月度の全店合計の売上高は前年同月比+3.0%、既存店は+3.3%となりました。  
既存店売上高の比較にあきまして、今年度一時休業期間にありました1店舗の昨年度実績(6,821千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。

Monthly Sales Report for April 2018

GLOBAL-DINING, INC.

For the fiscal year ended December 2017

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep     | Oct     | Nov     | Dec       | 2nd half  | Total     |
|--------------------------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-----------|-----------|-----------|
| Sales (thousand yen)     | 688,079 | 660,528 | 839,343 | 800,717 | 803,436 | 736,734 | 4,528,838 | 800,379 | 754,239 | 741,826 | 745,607 | 755,668 | 1,002,653 | 4,800,372 | 9,329,210 |
| YoY                      | 0.3%    | -1.2%   | 1.6%    | -0.7%   | -4.8%   | -2.2%   | -1.2%     | -2.5%   | 2.0%    | 0.7%    | -8.6%   | 0.2%    | 2.4%      | -1.0%     | -1.1%     |
| Number of Restaurants    | 47      | 47      | 47      | 47      | 48      | 48      | -         | 48      | 48      | 48      | 48      | 48      | 48        | -         | -         |

| YoY(%) of Existing Restaurants in Japan | Jan   | Feb   | Mar   | Apr   | May   | Jun   | 1st half | Jul   | Aug  | Sep   | Oct    | Nov   | Dec   | 2nd half | Total |
|---|-------|-------|-------|-------|-------|-------|----------|-------|------|-------|--------|-------|-------|----------|-------|
| Sales                                   | -0.8% | -2.9% | -0.2% | -2.3% | -5.4% | -2.3% | -2.3%    | -2.6% | 1.6% | 0.0%  | -8.6%  | 0.9%  | 2.5%  | -1.0%    | -1.6% |
| Number of Customer                      | -1.6% | -4.1% | -2.6% | 0.4%  | -1.0% | 0.2%  | -1.4%    | 0.0%  | 0.4% | -0.5% | -10.2% | 2.9%  | -0.2% | -1.3%    | -1.4% |
| Receipt/Customer                        | 0.9%  | 1.3%  | 2.5%  | -2.7% | -4.4% | -2.4% | -0.9%    | -2.6% | 1.3% | 0.5%  | 1.7%   | -1.9% | 2.7%  | 0.3%     | -0.3% |
| Number of Restaurants                   | 45    | 45    | 45    | 45    | 45    | 45    | -        | 45    | 44   | 46    | 44     | 44    | 45    | -        | -     |

For the fiscal year ending December 2018

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr     | May | Jun | 1st half  | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total     |
|--------------------------|---------|---------|---------|---------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|----------|-----------|
| Sales (thousand yen)     | 675,967 | 663,755 | 879,319 | 825,127 |     |     | 3,044,168 |     |     |     |     |     |     |          | 3,044,168 |
| YoY                      | -1.8%   | 0.5%    | 4.8%    | 3.0%    |     |     | 1.9%      |     |     |     |     |     |     |          | 1.9%      |
| Number of Restaurants    | 48      | 48      | 49      | 49      |     |     | -         |     |     |     |     |     |     | -        | -         |

| YoY(%) of Existing Restaurants in Japan | Jan    | Feb   | Mar   | Apr   | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total |
|---|--------|-------|-------|-------|-----|-----|----------|-----|-----|-----|-----|-----|-----|----------|-------|
| Sales                                   | -1.6%  | 1.2%  | 4.8%  | 3.3%  |     |     | 2.1%     |     |     |     |     |     |     |          | 2.1%  |
| La Boheme                               | -0.4%  | -1.4% | 2.7%  | 1.2%  |     |     | 0.7%     |     |     |     |     |     |     |          | 0.7%  |
| Zest                                    | 2.8%   | -4.2% | 8.0%  | 19.1% |     |     | 7.3%     |     |     |     |     |     |     |          | 7.3%  |
| Monsoon Café                            | -6.8%  | -3.5% | -2.2% | -4.7% |     |     | -4.2%    |     |     |     |     |     |     |          | -4.2% |
| Gonpachi                                | 6.8%   | 11.8% | 12.5% | 11.6% |     |     | 10.8%    |     |     |     |     |     |     |          | 10.8% |
| Others                                  | -12.4% | -3.7% | 5.4%  | -0.7% |     |     | -2.4%    |     |     |     |     |     |     |          | -2.4% |
| Number of Customer                      | -2.3%  | -0.3% | 3.7%  | 1.9%  |     |     | 1.0%     |     |     |     |     |     |     |          | 1.0%  |
| Receipt/Customer                        | 0.7%   | 1.5%  | 1.0%  | 1.3%  |     |     | 1.1%     |     |     |     |     |     |     |          | 1.1%  |
| Number of Restaurants                   | 44     | 45    | 46    | 46    |     |     | -        |     |     |     |     |     |     | -        | -     |

GLOBAL-DINING, INC. OF CALIFORNIA

| YoY(%) of Consolidated Subsidiary in US | Jan     | Feb     | Mar     | Apr     | May | Jun | 1st half  | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total     |
|---|---------|---------|---------|---------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|----------|-----------|
| Sales (USD)                             | 348,606 | 350,821 | 370,707 | 385,860 |     |     | 1,453,556 |     |     |     |     |     |     |          | 1,453,556 |
| YoY(%) of Existing Restaurants          | 34.4%   | 25.2%   | 11.3%   | 12.6%   |     |     | 19.7%     |     |     |     |     |     |     |          | 19.7%     |

|                                     |       | (thousand yen) |  |
|-------------------------------------|-------|----------------|--|
| Sales of New Restaurant (April)     | Sales | Date Opened    |  |
| New Restaurant total                | 5,110 |                |  |
| GOOD LIFE FACTORY                   | 3,543 | May-17         |  |
| Décadence du Chocolat Shinjuku Keio | 1,567 | Mar-18         |  |

Overall sales increased by 3.0% compared with prior year while existing restaurant sales increased by 3.3%.  
Sales of temporarily closed restaurant for 6,821 thousand yen were excluded from sales of Existing Restaurants of last year.

Note these figures may differ slightly from final audited numbers.