

月次売上速報(2016年9月度)

グローバルダイニング
2015年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	692,209	666,985	837,938	768,697	829,004	720,656	4,515,489	779,274	789,899	750,525	827,248	774,783	960,146	4,881,875	9,397,364
前年対比	-2.2%	0.7%	-6.0%	-1.8%	-2.4%	-2.1%	-2.5%	0.2%	-1.6%	-1.9%	4.2%	-5.1%	4.6%	0.2%	-1.1%
月末店舗数	48	48	48	46	46	46	-	46	46	46	46	46	46	-	-

2016年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	686,048	668,261	826,400	806,403	843,891	753,380	4,584,384	820,847	739,484	736,617				2,296,948	6,881,332
前年対比	-0.9%	0.2%	-1.4%	4.9%	1.8%	4.5%	1.5%	5.3%	-6.4%	-1.9%				-1.0%	0.7%
月末店舗数	46	46	46	46	47	47	-	47	47	47				-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	1.1%	1.8%	0.3%	4.8%	0.3%	2.2%	1.7%	3.5%	-7.3%	-2.9%				-2.2%	0.4%
客数	2.4%	6.8%	1.5%	6.1%	-2.4%	-0.2%	2.1%	5.3%	-3.1%	-0.9%				0.5%	1.6%
客単価	5.3%	7.0%	6.3%	-5.5%	-5.3%	-4.6%	0.0%	-8.2%	-6.3%	-1.6%				-5.5%	-2.0%
月末店舗数	46	46	46	46	46	45	-	45	44	46				-	-

グローバルダイニング、インク、オブ、カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	94,947	99,910	59,203	50,468	94,620	299,074	698,223	373,068	348,246	307,304				1,028,619	1,726,842
既存店前年対比	-4.8%	-9.5%	-24.8%	-33.8%	-33.6%	-37.7%	-22.8%	3.7%	-41.7%	-20.4%				-23.2%	-22.9%

2016年9月度の状況

9月度の全店合計の売上高は前年同月比-1.9%、既存店は-2.9%となりました。

9月度新店舗売上 (千円)		
売上高	開店月	
新店舗計	7,595	
L'IGNIS	7,595	16年5月

9月度連結子会社新店舗売上 (USD)		
売上高	開店月	
新店舗計	239,202	
1212	239,202	16年5月

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
2016年度売上速報よりLB6及びLB8をラ・ボエムコンセプトからその他コンセプトへ変更致しました。

Monthly Sales Report for September 2016

GLOBAL-DINING, INC.

For the fiscal year ended December 2015

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	692,209	666,985	837,938	768,697	829,004	720,656	4,515,489	779,274	789,899	750,525	827,248	774,783	960,146	4,881,875	9,397,364
YoY	-2.2%	0.7%	-6.0%	-1.8%	-2.4%	-2.1%	-2.5%	0.2%	-1.6%	-1.9%	4.2%	-5.1%	4.6%	0.2%	-1.1%
Number of Restaurants	48	48	48	46	46	46	-	46	46	46	46	46	46	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-1.2%	4.6%	-4.8%	-1.9%	-3.8%	-2.6%	-1.9%	1.4%	0.7%	0.6%	6.2%	-3.3%	7.2%	2.2%	0.2%
Number of Customer	-3.1%	8.7%	-4.7%	-7.0%	-4.9%	-5.4%	-3.2%	-3.6%	-4.5%	-2.7%	5.9%	-2.1%	5.1%	-0.4%	-1.8%
Receipt/Customer	2.0%	-3.7%	-0.1%	5.5%	1.1%	3.0%	1.4%	5.1%	5.4%	3.5%	0.2%	-1.2%	1.9%	2.6%	2.0%
Number of Restaurants	46	47	47	44	44	43	-	44	44	46	46	46	46	-	-

For the fiscal year ending December 2016

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	686,048	668,261	826,400	806,403	843,891	753,380	4,584,384	820,847	739,484	736,617				2,296,948	6,881,332
YoY	-0.9%	0.2%	-1.4%	4.9%	1.8%	4.5%	1.5%	5.3%	-6.4%	-1.9%				-1.0%	0.7%
Number of Restaurants	46	46	46	46	47	47	-	47	47	47				-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	1.1%	1.8%	0.3%	4.8%	0.3%	2.2%	1.7%	3.5%	-7.3%	-2.9%				-2.2%	0.4%
La Boheme	2.4%	6.8%	1.5%	6.1%	-2.4%	-0.2%	2.1%	5.3%	-3.1%	-0.9%				0.5%	1.6%
Zest	5.3%	7.0%	6.3%	-5.5%	-5.3%	-4.6%	0.0%	-8.2%	-6.3%	-1.6%				-5.5%	-2.0%
Monsoon Café	-0.4%	3.5%	2.1%	2.0%	-2.5%	1.6%	0.9%	5.9%	-5.1%	-1.1%				-0.1%	0.6%
Gonpachi	4.3%	7.1%	4.9%	6.3%	9.9%	4.0%	6.1%	4.6%	-4.2%	2.1%				0.8%	4.3%
Others	-5.7%	-17.1%	-13.0%	7.7%	-3.3%	7.6%	-4.8%	-3.0%	-24.5%	-17.5%				-15.3%	-8.3%
Number of Customer	0.4%	2.4%	0.3%	1.5%	-3.0%	0.1%	0.2%	2.5%	-4.2%	-3.8%				-1.9%	-0.5%
Receipt/Customer	0.7%	-0.6%	-0.1%	3.2%	3.4%	2.1%	1.5%	1.0%	-3.2%	1.0%				-0.4%	0.9%
Number of Restaurants	46	46	46	46	46	45	-	45	44	46				-	-

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	94,947	99,910	59,203	50,468	94,620	299,074	698,223	373,068	348,246	307,304				1,028,619	1,726,842
YoY(%) of Existing Restaurants	-4.8%	-9.5%	-24.8%	-33.8%	-33.6%	-37.7%	-22.8%	3.7%	-41.7%	-20.4%				-23.2%	-22.9%

Sales of New Restaurant (September) (thousand yen)		
Sales	Date Opened	
New Restaurant total	7,595	
L'IGNIS	7,595	May-16

Sales of Consolidated Subsidiary's New Restaurants (September) (USD)		
Sales	Date Opened	
New Restaurant total	239,202	
1212	239,202	May-16

Overall sales decreased by 1.9% compared with prior year while existing restaurant sales decreased by 2.9%.

Note these figures may differ slightly from final audited numbers.
We have changed the concept of LB6 and LB8 from "La Boheme" to "Others" from the Monthly sales report of FY2016.