

月次売上速報(2016年6月度)

グローバルダイニング
2015年12月期

| 国内全店 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 上期累計 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計 |
|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| 売上高(千円) | 692,209 | 666,985 | 837,938 | 768,697 | 829,004 | 720,656 | 4,515,489 | 779,274 | 789,899 | 750,525 | 827,248 | 774,783 | 960,146 | 4,881,875 | 9,397,364 |
| 前年対比 | -2.2% | 0.7% | -6.0% | -1.8% | -2.4% | -2.1% | -2.5% | 0.2% | -1.6% | -1.9% | 4.2% | -5.1% | 4.6% | 0.2% | -1.1% |
| 客数 | 48 | 48 | 48 | 46 | 46 | 46 | - | 46 | 46 | 46 | 46 | 46 | 46 | - | - |
| 客単価 | 14.42 | 13.90 | 17.46 | 16.71 | 18.02 | 15.66 | 98.16 | 16.94 | 17.17 | 16.34 | 18.18 | 16.84 | 20.66 | 105.52 | 100.00 |
| 月末店舗数 | 46 | 46 | 46 | 46 | 46 | 46 | - | 46 | 46 | 46 | 46 | 46 | 46 | - | - |

2016年12月期

| 国内全店 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 上期累計 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計 |
|---------|---------|---------|---------|---------|---------|---------|-----------|----|----|----|-----|-----|-----|------|-----------|
| 売上高(千円) | 686,048 | 668,261 | 826,400 | 806,403 | 843,891 | 753,380 | 4,584,384 | - | - | - | - | - | - | - | 4,584,384 |
| 前年対比 | -0.9% | 0.2% | -1.4% | 4.9% | 1.8% | 4.5% | 1.5% | - | - | - | - | - | - | - | 1.5% |
| 客数 | 46 | 46 | 46 | 46 | 47 | 47 | - | - | - | - | - | - | - | - | - |
| 客単価 | 14.91 | 14.53 | 17.97 | 17.31 | 17.75 | 16.02 | 97.54 | - | - | - | - | - | - | - | 97.54 |
| 月末店舗数 | 46 | 46 | 46 | 46 | 47 | 47 | - | - | - | - | - | - | - | - | - |

グローバルダイニング、インク、オブ、カリフォルニア

| 米国連結子会社 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 上期累計 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計 |
|----------|--------|--------|--------|--------|--------|---------|---------|----|----|----|-----|-----|-----|------|---------|
| 売上高(USD) | 94,947 | 99,910 | 59,203 | 50,468 | 94,620 | 299,074 | 698,223 | - | - | - | - | - | - | - | 698,223 |
| 既存店前年対比 | -4.8% | -9.5% | -24.8% | -33.8% | -33.6% | -37.7% | -22.8% | - | - | - | - | - | - | - | -22.8% |

| 6月度新店売上 | | 売上高 | 開店月 |
|---------|------|--------|-------|
| 新店舗計 | | 11,130 | |
| | リグニス | 11,130 | 16年5月 |

2016年6月度の状況
6月度の全店合計の売上高は前年同月比+4.5%、既存店は+2.2%となりました。
既存店売上高の比較におきまして、昨年一時休業期間にありました1店舗の昨年度実績(9,938千円)、及び今年度実績(15,850千円)は含まれておりません。

| 6月度連結子会社新店売上 | | 売上高 | 開店月 |
|--------------|------|---------|-------|
| 新店舗計 | | 244,425 | |
| | 1212 | 244,425 | 16年5月 |

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
2016年度売上速報よりLB6及びLB8をラ・ボヘムコンセプトからその他コンセプトへ変更致しました。

Monthly Sales Report for June 2016

GLOBAL-DINING, INC.

For the fiscal year ending December 2015

| All Restaurants in Japan | Jan | Feb | Mar | Apr | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total |
|--------------------------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| Sales (thousand yen) | 692,209 | 666,985 | 837,938 | 768,697 | 829,004 | 720,656 | 4,515,489 | 779,274 | 789,899 | 750,525 | 827,248 | 774,783 | 960,146 | 4,881,875 | 9,397,364 |
| YoY | -2.2% | 0.7% | -6.0% | -1.8% | -2.4% | -2.1% | -2.5% | 0.2% | -1.6% | -1.9% | 4.2% | -5.1% | 4.6% | 0.2% | -1.1% |
| Number of Restaurants | 48 | 48 | 48 | 46 | 46 | 46 | - | 46 | 46 | 46 | 46 | 46 | 46 | - | - |

| YoY(%) of Existing Restaurants in Japan | Jan | Feb | Mar | Apr | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total |
|---|-------|-------|-------|-------|-------|-------|----------|-------|-------|-------|------|-------|------|----------|-------|
| Sales | -1.2% | 4.6% | -4.8% | -1.9% | -3.8% | -2.6% | -1.9% | 1.4% | 0.7% | 0.6% | 6.2% | -3.3% | 7.2% | 2.2% | 0.2% |
| Number of Customer | -3.1% | 8.7% | -4.7% | -7.0% | -4.9% | -5.4% | -3.2% | -3.6% | -4.5% | -2.7% | 5.9% | -2.1% | 5.1% | -0.4% | -1.8% |
| Receipt/Customer | 2.0% | -3.7% | -0.1% | 5.5% | 1.1% | 3.0% | 1.4% | 5.1% | 5.4% | 3.5% | 0.2% | -1.2% | 1.9% | 2.6% | 2.0% |
| Number of Restaurants | 46 | 47 | 47 | 44 | 44 | 43 | - | 44 | 44 | 46 | 46 | 46 | 46 | - | - |

For the fiscal year ending December 2016

| All Restaurants in Japan | Jan | Feb | Mar | Apr | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total |
|--------------------------|---------|---------|---------|---------|---------|---------|-----------|-----|-----|-----|-----|-----|-----|----------|-----------|
| Sales (thousand yen) | 686,048 | 668,261 | 826,400 | 806,403 | 843,891 | 753,380 | 4,584,384 | - | - | - | - | - | - | - | 4,584,384 |
| YoY | -0.9% | 0.2% | -1.4% | 4.9% | 1.8% | 4.5% | 1.5% | - | - | - | - | - | - | - | 1.5% |
| Number of Restaurants | 46 | 46 | 46 | 46 | 47 | 47 | - | - | - | - | - | - | - | - | - |

| YoY(%) of Existing Restaurants in Japan | Jan | Feb | Mar | Apr | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total |
|---|-------|-------|-------|-------|-------|-------|----------|-------|-------|-------|------|-------|------|----------|-------|
| Sales | 1.1% | 1.8% | 0.3% | 4.8% | 0.3% | 2.2% | 1.7% | 1.4% | 0.7% | 0.6% | 6.2% | -3.3% | 7.2% | 2.2% | 1.7% |
| Number of Customer | -3.1% | 8.7% | -4.7% | -7.0% | -4.9% | -5.4% | -3.2% | -3.6% | -4.5% | -2.7% | 5.9% | -2.1% | 5.1% | -0.4% | -1.8% |
| Receipt/Customer | 2.0% | -3.7% | -0.1% | 5.5% | 1.1% | 3.0% | 1.4% | 5.1% | 5.4% | 3.5% | 0.2% | -1.2% | 1.9% | 2.6% | 2.0% |
| Number of Restaurants | 46 | 46 | 46 | 46 | 46 | 45 | - | 44 | 44 | 46 | 46 | 46 | 46 | - | - |

GLOBAL-DINING, INC. OF CALIFORNIA

| YoY(%) of Consolidated Subsidiary in US | Jan | Feb | Mar | Apr | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total |
|---|--------|--------|--------|--------|--------|---------|----------|-----|-----|-----|-----|-----|-----|----------|---------|
| Sales (USD) | 94,947 | 99,910 | 59,203 | 50,468 | 94,620 | 299,074 | 698,223 | - | - | - | - | - | - | - | 698,223 |
| YoY(%) of Existing Restaurants | -4.8% | -9.5% | -24.8% | -33.8% | -33.6% | -37.7% | -22.8% | - | - | - | - | - | - | - | -22.8% |

| Sales of New Restaurant (June) | | |
|--------------------------------|--------|-------------|
| | Sales | Date Opened |
| New Restaurant total | 11,130 | |
| L'IGNIS | 11,130 | May-16 |

Overall sales increased by 4.5% compared with prior year while existing restaurant sales increased by 2.2%.
Sales of temporarily closed restaurant last year for 15,850 thousand yen were excluded from sales of Existing Restaurants of this year.
and Sales of temporarily closed restaurant last year for 9,938 thousand yen were excluded from sales of Existing Restaurants of last year.

| Sales of Consolidated Subsidiary's New Restaurants (June) | | |
|---|---------|-------------|
| | Sales | Date Opened |
| New Restaurant total | 244,425 | |
| 1212 | 244,425 | May-16 |

Note these figures may differ slightly from final audited numbers.
We have changed the concept of LB6 and LB8 from "La Boheme" to "Others" from the Monthly sales report of FY2016.