

月次売上速報(2016年3月度)

グローバルダイニング  
2015年12月期

| 国内全店    | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月     | 12月     | 下期累計      | 通期累計      |
|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| 売上高(千円) | 692,209 | 666,985 | 837,938 | 768,697 | 829,004 | 720,656 | 4,515,489 | 779,274 | 789,899 | 750,525 | 827,248 | 774,783 | 960,146 | 4,881,875 | 9,397,364 |
| 前年対比    | -2.2%   | 0.7%    | -6.0%   | -1.8%   | -2.4%   | -2.1%   | -2.5%     | 0.2%    | -1.6%   | -1.9%   | 4.2%    | -5.1%   | 4.6%    | 0.2%      | -1.1%     |
| 月末店舗数   | 48      | 48      | 48      | 46      | 46      | 46      | -         | 46      | 46      | 46      | 46      | 46      | 46      | -         | -         |
| 国内既存店   | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月     | 12月     | 下期累計      | 通期累計      |
| 売上高     | -1.2%   | 4.6%    | -4.8%   | -1.9%   | -3.8%   | -2.6%   | -1.9%     | 1.4%    | 0.7%    | 0.6%    | 6.2%    | -3.3%   | 7.2%    | 2.2%      | 0.2%      |
| 客数      | -3.1%   | 8.7%    | -4.7%   | -7.0%   | -4.9%   | -5.4%   | -3.2%     | -3.6%   | -4.5%   | -2.7%   | 5.9%    | -2.1%   | 5.1%    | -0.4%     | -1.8%     |
| 客単価     | 2.0%    | -3.7%   | -0.1%   | 5.5%    | 1.1%    | 3.0%    | 1.4%      | 5.1%    | 5.4%    | 3.5%    | 0.2%    | -1.2%   | 1.9%    | 2.6%      | 2.0%      |
| 月末店舗数   | 46      | 47      | 47      | 44      | 44      | 43      | -         | 44      | 44      | 46      | 46      | 46      | 46      | -         | -         |

2016年12月期

| 国内全店     | 1月      | 2月      | 3月      | 4月 | 5月 | 6月 | 上期累計      | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計      |
|----------|---------|---------|---------|----|----|----|-----------|----|----|----|-----|-----|-----|------|-----------|
| 売上高(千円)  | 686,048 | 668,264 | 826,400 |    |    |    | 2,180,709 |    |    |    |     |     |     |      | 2,180,709 |
| 前年対比     | -0.9%   | 0.2%    | -1.4%   |    |    |    | -0.7%     |    |    |    |     |     |     |      | -0.7%     |
| 月末店舗数    | 46      | 46      | 46      |    |    |    |           |    |    |    |     |     |     |      | -         |
| 国内既存店    | 1月      | 2月      | 3月      | 4月 | 5月 | 6月 | 上期累計      | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計      |
| 売上高      | 1.1%    | 1.8%    | 0.3%    |    |    |    | 1.0%      |    |    |    |     |     |     |      | 1.0%      |
| ラ・ボエム    | 2.4%    | 6.8%    | 1.5%    |    |    |    | 3.3%      |    |    |    |     |     |     |      | 3.3%      |
| ゼスト      | 5.3%    | 7.0%    | 6.3%    |    |    |    | 6.2%      |    |    |    |     |     |     |      | 6.2%      |
| モンスーンカフェ | -0.4%   | 3.5%    | 2.1%    |    |    |    | 1.7%      |    |    |    |     |     |     |      | 1.7%      |
| 権八       | 4.3%    | 7.1%    | 4.9%    |    |    |    | 5.4%      |    |    |    |     |     |     |      | 5.4%      |
| その他      | -5.7%   | -17.1%  | -13.0%  |    |    |    | -12.3%    |    |    |    |     |     |     |      | -12.3%    |
| 客数       | 0.4%    | 2.4%    | 0.3%    |    |    |    | 1.0%      |    |    |    |     |     |     |      | 1.0%      |
| 客単価      | 0.7%    | -0.6%   | -0.1%   |    |    |    | 0.0%      |    |    |    |     |     |     |      | 0.0%      |
| 月末店舗数    | 46      | 46      | 46      |    |    |    |           |    |    |    |     |     |     |      | -         |

グローバルダイニング、インク、オブ、カリフォルニア

| 米国連結子会社  | 1月     | 2月     | 3月     | 4月 | 5月 | 6月 | 上期累計    | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計    |
|----------|--------|--------|--------|----|----|----|---------|----|----|----|-----|-----|-----|------|---------|
| 売上高(USD) | 94,947 | 99,910 | 59,203 |    |    |    | 254,061 |    |    |    |     |     |     |      | 254,061 |
| 既存店前年対比  | -4.8%  | -9.5%  | -24.8% |    |    |    | -12.0%  |    |    |    |     |     |     |      | -12.0%  |

2016年3月度の状況

- ・3月度の全店合計の売上高は前年同月比-1.4%、既存店は+0.3%となりました。
- ・既存店売上高の比較におきまして、閉店致しました2店舗の昨年度実績(13,622千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。  
2016年度売上速報よりLB6及びLB8をラ・ボエムコンセプトから他コンセプトへ変更致しました。

Monthly Sales Report for March 2016

GLOBAL-DINING, INC.

For the fiscal year ending December 2015

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | 2nd half  | Total     |
|--------------------------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| Sales (thousand yen)     | 692,209 | 666,985 | 837,938 | 768,697 | 829,004 | 720,656 | 4,515,489 | 779,274 | 789,899 | 750,525 | 827,248 | 774,783 | 960,146 | 4,881,875 | 9,397,364 |
| YoY                      | -2.2%   | 0.7%    | -6.0%   | -1.8%   | -2.4%   | -2.1%   | -2.5%     | 0.2%    | -1.6%   | -1.9%   | 4.2%    | -5.1%   | 4.6%    | 0.2%      | -1.1%     |
| Number of Restaurants    | 48      | 48      | 48      | 46      | 46      | 46      | -         | 46      | 46      | 46      | 46      | 46      | 46      | -         | -         |

YoY(%) of Existing Restaurants in Japan

|                       | Jan   | Feb   | Mar   | Apr   | May   | Jun   | 1st half | Jul   | Aug   | Sep   | Oct  | Nov   | Dec  | 2nd half | Total |
|-----------------------|-------|-------|-------|-------|-------|-------|----------|-------|-------|-------|------|-------|------|----------|-------|
| Sales                 | -1.2% | 4.6%  | -4.8% | -1.9% | -3.8% | -2.6% | -1.9%    | 1.4%  | 0.7%  | 0.6%  | 6.2% | -3.3% | 7.2% | 2.2%     | 0.2%  |
| Number of Customer    | -3.1% | 8.7%  | -4.7% | -7.0% | -4.9% | -5.4% | -3.2%    | -3.6% | -4.5% | -2.7% | 5.9% | -2.1% | 5.1% | -0.4%    | -1.8% |
| Receipt/Customer      | 2.0%  | -3.7% | -0.1% | 5.5%  | 1.1%  | 3.0%  | 1.4%     | 5.1%  | 5.4%  | 3.5%  | 0.2% | -1.2% | 1.9% | 2.6%     | 2.0%  |
| Number of Restaurants | 46    | 47    | 47    | 44    | 44    | 43    | -        | 44    | 44    | 46    | 46   | 46    | 46   | -        | -     |

For the fiscal year ending December 2016

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr | May | Jun | 1st half  | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total     |
|--------------------------|---------|---------|---------|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|----------|-----------|
| Sales (thousand yen)     | 686,048 | 668,264 | 826,400 |     |     |     | 2,180,709 |     |     |     |     |     |     |          | 2,180,709 |
| YoY                      | -0.9%   | 0.2%    | -1.4%   |     |     |     | -0.7%     |     |     |     |     |     |     |          | -0.7%     |
| Number of Restaurants    | 46      | 46      | 46      |     |     |     |           |     |     |     |     |     |     |          | -         |

YoY(%) of Existing Restaurants in Japan

|                       | Jan   | Feb    | Mar    | Apr | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total  |
|-----------------------|-------|--------|--------|-----|-----|-----|----------|-----|-----|-----|-----|-----|-----|----------|--------|
| Sales                 | 1.1%  | 1.8%   | 0.3%   |     |     |     | 1.0%     |     |     |     |     |     |     |          | 1.0%   |
| La Boheme             | 2.4%  | 6.8%   | 1.5%   |     |     |     | 3.3%     |     |     |     |     |     |     |          | 3.3%   |
| Zest                  | 5.3%  | 7.0%   | 6.3%   |     |     |     | 6.2%     |     |     |     |     |     |     |          | 6.2%   |
| Monsoon Café          | -0.4% | 3.5%   | 2.1%   |     |     |     | 1.7%     |     |     |     |     |     |     |          | 1.7%   |
| Gonpachi              | 4.3%  | 7.1%   | 4.9%   |     |     |     | 5.4%     |     |     |     |     |     |     |          | 5.4%   |
| Others                | -5.7% | -17.1% | -13.0% |     |     |     | -12.3%   |     |     |     |     |     |     |          | -12.3% |
| Number of Customer    | 0.4%  | 2.4%   | 0.3%   |     |     |     | 1.0%     |     |     |     |     |     |     |          | 1.0%   |
| Receipt/Customer      | 0.7%  | -0.6%  | -0.1%  |     |     |     | 0.0%     |     |     |     |     |     |     |          | 0.0%   |
| Number of Restaurants | 46    | 46     | 46     |     |     |     |          |     |     |     |     |     |     |          | -      |

GLOBAL-DINING, INC. OF CALIFORNIA

| YoY(%) of Consolidated Subsidiary in US | Jan    | Feb    | Mar    | Apr | May | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total   |
|---|--------|--------|--------|-----|-----|-----|----------|-----|-----|-----|-----|-----|-----|----------|---------|
| Sales (USD)                             | 94,947 | 99,910 | 59,203 |     |     |     | 254,061  |     |     |     |     |     |     |          | 254,061 |
| YoY(%) of Existing Restaurants          | -4.8%  | -9.5%  | -24.8% |     |     |     | -12.0%   |     |     |     |     |     |     |          | -12.0%  |

Overall sales decreased by 1.4% compared with prior year while existing restaurant sales increased by 0.3%.  
Sales of closed two restaurants for 13,622 thousand yen were excluded from sales of Existing Restaurants.

Note these figures may differ slightly from final audited numbers.  
We have changed the concept of LB6 and LB8 from "La Boheme" to "Others" from the Monthly sales report of FY2016.