

月次売上速報(2015年11月度)

グローバルダイニング
2014年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	707,582	662,277	891,128	782,911	849,038	736,300	4,629,236	777,803	802,636	765,244	793,933	816,205	917,681	4,873,503	9,502,738
前年対比	-8.6%	-17.9%	-8.9%	-10.6%	-5.7%	-13.6%	-10.8%	-5.5%	-1.2%	-5.0%	-2.4%	-2.1%	-7.7%	-4.1%	-7.5%
月末店舗数	49	50	49	48	48	49	-	49	49	49	49	49	49	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-3.0%	-16.2%	-5.6%	-5.9%	0.1%	-8.1%	-6.6%	-4.2%	-1.1%	-4.5%	-1.6%	-1.4%	-6.2%	-3.3%	-4.9%
客数	-7.0%	-18.4%	-8.0%	-3.4%	-1.9%	-5.8%	-7.2%	-4.6%	-2.9%	-2.3%	-4.3%	-2.7%	-6.5%	-3.9%	-5.6%
客単価	4.3%	2.7%	2.5%	-2.6%	2.0%	-3.5%	0.7%	0.5%	1.8%	-2.3%	2.8%	1.3%	0.3%	0.7%	0.7%
月末店舗数	49	48	47	45	45	45	-	45	45	46	47	47	47	-	-

2015年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	692,209	666,985	837,938	768,697	829,004	720,656	4,515,489	779,274	789,899	750,525	827,248	774,783	-	3,921,729	8,437,218
前年対比	-2.2%	0.7%	-6.0%	-1.8%	-2.4%	-2.1%	-2.5%	0.2%	-1.6%	-1.9%	4.2%	-5.1%	-	-0.9%	-1.7%
月末店舗数	48	48	48	46	46	46	-	46	46	46	46	46	-	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-1.2%	4.6%	-4.8%	-1.9%	-3.8%	-2.6%	-1.9%	1.4%	0.7%	0.6%	6.2%	-3.3%	-	1.1%	-0.5%
ラ・ボヘム	-7.3%	-0.6%	-7.7%	-6.0%	-0.1%	-1.2%	-4.1%	4.5%	-1.1%	0.8%	10.5%	3.4%	-	3.6%	-0.7%
Zest	-10.3%	-2.1%	-11.1%	2.9%	-2.3%	-0.8%	-4.0%	8.9%	2.0%	9.1%	7.4%	7.1%	-	6.8%	0.7%
モンsoonカフェ	-0.6%	11.9%	-7.3%	-4.0%	-3.7%	-5.7%	-2.3%	-1.4%	-1.4%	0.1%	8.7%	-0.3%	-	1.0%	-0.7%
Gompachi	3.2%	1.0%	-0.4%	-1.8%	-3.8%	2.9%	0.0%	2.6%	3.4%	1.5%	-1.1%	3.6%	-	1.9%	0.9%
その他	9.5%	13.0%	0.1%	11.8%	-11.9%	-10.9%	0.9%	-3.8%	3.9%	-2.9%	7.3%	-26.2%	-	-6.3%	-2.7%
客数	-3.1%	8.7%	-4.7%	-7.0%	-4.9%	-5.4%	-3.2%	-3.6%	-4.5%	-2.7%	5.9%	-2.1%	-	-1.5%	-2.4%
客単価	2.0%	-3.7%	-0.1%	5.5%	1.1%	3.0%	1.4%	5.1%	5.4%	3.5%	0.2%	-1.2%	-	2.6%	1.9%
月末店舗数	46	47	47	44	44	43	-	44	44	46	46	46	-	-	-

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	148,403	110,375	78,767	76,216	90,139	64,136	568,036	60,328	100,944	85,567	75,855	76,700	-	399,394	967,431
既存店前年対比	-7.3%	3.7%	-40.9%	-41.7%	-16.7%	-26.9%	-22.9%	-41.1%	-6.4%	43.4%	-27.8%	-19.1%	-	-15.0%	-19.7%

2015年11月度の状況

- 11月度の全店合計の売上高は前年同月比-5.1%、既存店は-3.3%となりました。
- 既存店売上高の比較におきまして、閉店致しました3店舗の昨年度実績(15,384千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。

Monthly Sales Report for November 2015

GLOBAL-DINING, INC.

For the fiscal year ending December 2014

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	707,582	662,277	891,128	782,911	849,038	736,300	4,629,236	777,803	802,636	765,244	793,933	816,205	917,681	4,873,503	9,502,738
YoY	-8.6%	-17.9%	-8.9%	-10.6%	-5.7%	-13.6%	-10.8%	-5.5%	-1.2%	-5.0%	-2.4%	-2.1%	-7.7%	-4.1%	-7.5%
Number of Restaurants	49	50	49	48	48	49	-	49	49	49	49	49	49	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-3.0%	-16.2%	-5.6%	-5.9%	0.1%	-9.1%	-6.6%	-4.2%	-1.1%	-4.5%	-1.6%	-1.4%	-6.2%	-3.3%	-4.9%
Number of Customer	-7.0%	-18.4%	-8.0%	-3.4%	-1.9%	-5.8%	-7.2%	-4.6%	-2.9%	-2.3%	-4.3%	-2.7%	-6.5%	-3.9%	-5.6%
Receipt/Customer	4.3%	2.7%	2.5%	-2.6%	2.0%	-3.5%	0.7%	0.5%	1.8%	-2.3%	2.8%	1.3%	0.3%	0.7%	0.7%
Number of Restaurants	49	48	47	45	45	45	-	45	45	46	47	47	47	-	-

For the fiscal year ending December 2015

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	692,209	666,985	837,938	768,697	829,004	720,656	4,515,489	779,274	789,899	750,525	827,248	774,783	-	3,921,729	8,437,218
YoY	-2.2%	0.7%	-6.0%	-1.8%	-2.4%	-2.1%	-2.5%	0.2%	-1.6%	-1.9%	4.2%	-5.1%	-	-0.9%	-1.7%
Number of Restaurants	48	48	48	46	46	46	-	46	46	46	46	46	-	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-1.2%	4.6%	-4.8%	-1.9%	-3.8%	-2.6%	-1.9%	1.4%	0.7%	0.6%	6.2%	-3.3%	-	1.1%	-0.5%
La Boheme	-7.3%	-0.6%	-7.7%	-6.0%	-0.1%	-1.2%	-4.1%	4.5%	-1.1%	0.8%	10.5%	3.4%	-	3.6%	-0.7%
Zest	-10.3%	-2.1%	-11.1%	2.9%	-2.3%	-0.8%	-4.0%	8.9%	2.0%	9.1%	7.4%	7.1%	-	6.8%	0.7%
Monsoon Café	-0.6%	11.9%	-7.3%	-4.0%	-3.7%	-5.7%	-2.3%	-1.4%	-1.4%	0.1%	8.7%	-0.3%	-	1.0%	-0.7%
Gompachi	3.2%	1.0%	-0.4%	-1.8%	-3.8%	2.9%	0.0%	2.6%	3.4%	1.5%	-1.1%	3.6%	-	1.9%	0.9%
Others	9.5%	13.0%	0.1%	11.8%	-11.9%	-10.9%	0.9%	-3.8%	3.9%	-2.9%	7.3%	-26.2%	-	-6.3%	-2.7%
Number of Customer	-3.1%	8.7%	-4.7%	-7.0%	-4.9%	-5.4%	-3.2%	-3.6%	-4.5%	-2.7%	5.9%	-2.1%	-	-1.5%	-2.4%
Receipt/Customer	2.0%	-3.7%	-0.1%	5.5%	1.1%	3.0%	1.4%	5.1%	5.4%	3.5%	0.2%	-1.2%	-	2.6%	1.9%
Number of Restaurants	46	47	47	44	44	43	-	44	44	46	46	46	-	-	-

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	148,403	110,375	78,767	76,216	90,139	64,136	568,036	60,328	100,944	85,567	75,855	76,700	-	399,394	967,431
YoY(%) of Existing Restaurants	-7.3%	3.7%	-40.9%	-41.7%	-16.7%	-26.9%	-22.9%	-41.1%	-6.4%	43.4%	-27.8%	-19.1%	-	-15.0%	-19.7%

- Overall sales decreased by 5.1% compared with prior year while existing restaurant sales decreased by 3.3%.
- Sales of closed three restaurants for 15,384 thousand yen were excluded from sales of Existing Restaurants.

Note these figures may differ slightly from final audited numbers.