

月次売上速報(2014年10月度)

グローバルダイニング
2013年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	774,208	806,773	978,175	875,580	900,045	852,275	5,187,056	822,789	812,227	805,709	813,756	833,576	993,944	5,082,001	10,269,057
前年対比	-8.0%	-1.3%	-5.5%	-8.0%	-8.4%	-7.6%	-6.6%	-10.8%	-11.3%	-11.0%	-11.3%	-7.6%	-8.7%	-10.1%	-8.3%
月末店舗数	53	51	50	51	50	49	-	49	49	50	50	49	-	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-0.2%	5.8%	2.6%	-1.1%	-0.2%	-2.4%	0.7%	-3.7%	-3.3%	-5.2%	-6.4%	-3.1%	-3.9%	-4.3%	-1.8%
客数	-1.0%	-0.4%	3.0%	-3.4%	-3.0%	-5.0%	-1.6%	-8.2%	-7.9%	-8.2%	-11.9%	-8.2%	-6.7%	-8.5%	-5.1%
客単価	0.8%	6.2%	-0.3%	2.4%	2.8%	2.8%	2.4%	4.9%	5.0%	3.3%	6.3%	5.6%	3.0%	4.6%	3.5%
月末店舗数	53	51	50	49	49	48	-	49	49	49	50	50	49	-	-

2014年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	707,582	662,277	891,128	782,911	849,038	736,300	4,629,236	777,803	802,636	765,244	793,933	-	-	3,139,616	7,768,852
前年対比	-8.6%	-17.9%	-8.9%	-10.6%	-5.7%	-13.6%	-10.8%	-5.5%	-1.2%	-5.0%	-2.4%	-	-	-3.5%	-8.0%
月末店舗数	49	50	49	48	48	49	-	49	49	49	49	-	-	-	-

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-3.0%	-16.2%	-5.6%	-5.9%	0.1%	-9.1%	-6.6%	-4.2%	-1.1%	-4.5%	-1.6%	-	-	-2.9%	-5.1%
ラ・ボヘム	-5.5%	-14.2%	-7.1%	-7.6%	-6.3%	-11.0%	-8.5%	-8.3%	-4.5%	-8.0%	-9.3%	-	-	-7.6%	-8.1%
ゼスト	-7.8%	-20.0%	-16.7%	-16.7%	-3.5%	-14.9%	-13.3%	-13.3%	-11.3%	-18.1%	-13.2%	-	-	-13.9%	-13.6%
モンsoonカフェ	-3.3%	-16.6%	-4.2%	3.0%	3.2%	-4.1%	-3.4%	-2.0%	0.1%	-4.8%	-0.3%	-	-	-1.7%	-2.7%
権八	5.7%	-3.5%	-1.8%	4.3%	5.4%	-4.2%	1.0%	0.9%	1.3%	3.7%	13.6%	-	-	4.9%	2.5%
その他	-10.1%	-32.6%	-7.7%	-31.5%	0.2%	-22.1%	-18.2%	-5.9%	2.8%	-5.9%	-8.6%	-	-	-4.6%	-13.0%
客数	-7.0%	-18.4%	-8.0%	-3.4%	-1.9%	-5.8%	-7.2%	-4.6%	-2.9%	-2.3%	-4.3%	-	-	-3.5%	-5.7%
客単価	4.3%	2.7%	2.5%	-2.6%	2.0%	-3.5%	0.7%	0.5%	1.8%	-2.3%	2.8%	-	-	0.7%	0.7%
月末店舗数	49	48	47	45	45	45	-	45	45	46	47	-	-	-	-

グローバルダイニング、インク、オブ、カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	526,894	433,679	514,571	480,908	532,553	488,963	2,977,568	525,122	519,716	403,894	468,772	-	-	1,917,504	4,895,072
既存店前年対比	-7.7%	-19.9%	-2.8%	-2.9%	-2.1%	-9.4%	-7.6%	-5.6%	1.6%	-16.4%	1.1%	-	-	-4.8%	-6.5%

		(千円)	
10月度新店売上	売上高	開店月	
新店舗計	12,128	14年2月	
デカダンス ドュ ショコラ 銀座	2,523	14年2月	
モンsoonカフェ 表参道	9,605	14年6月	

2014年10月度の状況

10月度の全店合計の売上高は前年同月比-2.4%、既存店は-1.6%となりました。
既存店売上高の比較におきまして、閉店致しました3店舗及び、権八 天神(申・蕎麦)の昨年度実績(19,108千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。

Monthly Sales Report for October 2014

GLOBAL-DINING, INC.

For the fiscal year ending December 2013

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	774,208	806,773	978,175	875,580	900,045	852,275	5,187,056	822,789	812,227	805,709	813,756	833,576	993,944	5,082,001	10,269,057
YoY	-8.0%	-1.3%	-5.5%	-8.0%	-8.4%	-7.6%	-6.6%	-10.8%	-11.3%	-11.0%	-11.3%	-7.6%	-8.7%	-10.1%	-8.3%
Number of Restaurants	53	51	50	51	50	49	-	49	49	50	50	50	49	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-0.2%	5.8%	2.6%	-1.1%	-0.2%	-2.4%	0.7%	-3.7%	-3.3%	-5.2%	-6.4%	-3.1%	-3.9%	-4.3%	-1.8%
Number of Customer	-1.0%	-0.4%	3.0%	-3.4%	-3.0%	-5.0%	-1.6%	-8.2%	-7.9%	-8.0%	-11.9%	-8.2%	-6.7%	-8.5%	-5.1%
Receipt/Customer	0.8%	6.2%	-0.3%	2.4%	2.8%	2.8%	2.4%	4.9%	5.0%	3.0%	6.3%	5.6%	3.0%	4.6%	3.5%
Number of Restaurants	53	51	50	49	49	48	-	49	49	49	50	50	49	-	-

For the fiscal year ending December 2014

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	707,582	662,277	891,128	782,911	849,038	736,300	4,629,236	777,803	802,636	765,244	793,933	-	-	3,139,616	7,768,852
YoY	-8.6%	-17.9%	-8.9%	-10.6%	-5.7%	-13.6%	-10.8%	-5.5%	-1.2%	-5.0%	-2.4%	-	-	-3.5%	-8.0%
Number of Restaurants	49	50	49	48	48	49	-	49	49	49	49	-	-	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-3.0%	-16.2%	-5.6%	-5.9%	0.1%	-9.1%	-6.6%	-4.2%	-1.1%	-4.5%	-1.6%	-	-	-2.9%	-5.1%
La Boheme	-5.5%	-14.2%	-7.1%	-7.6%	-6.3%	-11.0%	-8.5%	-8.3%	-4.5%	-8.0%	-9.3%	-	-	-7.6%	-8.1%
Zest	-7.8%	-20.0%	-16.7%	-16.7%	-3.5%	-14.9%	-13.3%	-13.3%	-11.3%	-18.1%	-13.2%	-	-	-13.9%	-13.6%
Monsoon Café	-3.3%	-16.6%	-4.2%	3.0%	3.2%	-4.1%	-3.4%	-2.0%	0.1%	-4.8%	-0.3%	-	-	-1.7%	-2.7%
Gonpachi	5.7%	-3.5%	-1.8%	4.3%	5.4%	-4.2%	1.0%	0.9%	1.3%	3.7%	13.6%	-	-	4.9%	2.5%
Others	-10.1%	-32.6%	-7.7%	-31.5%	0.2%	-22.1%	-18.2%	-5.9%	2.8%	-5.9%	-8.6%	-	-	-4.6%	-13.0%
Number of Customer	-7.0%	-18.4%	-8.0%	-3.4%	-1.9%	-5.8%	-7.2%	-4.6%	-2.9%	-2.3%	-4.3%	-	-	-3.5%	-5.7%
Receipt/Customer	4.3%	2.7%	2.5%	-2.6%	2.0%	-3.5%	0.7%	0.5%	1.8%	-2.3%	2.8%	-	-	0.7%	0.7%
Number of Restaurants	49	48	47	45	45	45	-	45	45	46	47	-	-	-	-

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	526,894	433,679	514,571	480,908	532,553	488,963	2,977,568	525,122	519,716	403,894	468,772	-	-	1,917,504	4,895,072
YoY(%) of Existing Restaurants	-7.7%	-19.9%	-2.8%	-2.9%	-2.1%	-9.4%	-7.6%	-5.6%	1.6%	-16.4%	1.1%	-	-	-4.8%	-6.5%

		(thousand yen)	
Sales of New Restaurant (October)	Sales	Date Opened	
New Restaurant total	12,128		
Decadence du Chocolat Ginza	2,523	Feb-14	
Monsoon Café Omotesando	9,605	Jun-14	

Overall sales decreased by 2.4% compared with prior year while existing restaurant sales decreased by 1.6%.
Sales of closed three restaurants and Kushi-Soba Gonpachi Tenjin for 19,108 thousand yen were excluded from sales of Existing Restaurants.

Note these figures may differ slightly from final audited numbers.