

月次売上速報(2014年5月度)

グローバルダイニング
2013年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	774,208	806,773	978,175	875,580	900,045	852,275	5,187,056	822,789	812,227	805,709	813,756	833,576	993,944	5,082,001	10,269,057
前年対比	-8.0%	-1.3%	-5.5%	-8.0%	-8.4%	-7.6%	-6.6%	-10.8%	-11.3%	-11.0%	-11.3%	-7.6%	-8.7%	-10.1%	-8.3%
月末店舗数	53	51	50	51	50	49	-	49	49	50	50	49	-	-	-

2014年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	707,582	662,277	891,128	782,911	849,038	-	3,892,936	-	-	-	-	-	-	-	3,892,936
前年対比	-8.6%	-17.9%	-8.9%	-10.6%	-5.7%	-	-10.2%	-	-	-	-	-	-	-	-10.2%
月末店舗数	49	50	49	48	48	-	-	-	-	-	-	-	-	-	-

グローバルダイニング、インク、オブ、カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	526,894	433,679	514,571	480,908	532,553	-	2,488,606	-	-	-	-	-	-	-	2,488,606
既存店前年対比	-7.7%	-19.9%	-2.8%	-2.9%	-2.1%	-	-7.2%	-	-	-	-	-	-	-	-7.2%

5月度新店種別	売上高	前年売上高	前年対比	開店月
新店種別	2,755	-	-	-
デカダンス、ドゥ、ショコラ、銀座	2,755	-	-	14年2月

2014年5月度の状況

5月度の全店合計の売上高は前年同月比-5.7%、既存店は+0.1%となりました。既存店売上高の比較におきまして、開店数しました4店舗及び、一時休業中の1店舗の昨年度実績(62,564千円)、並びに、昨年改裝期間にありました1店舗の今年度実績(8,278千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。

Monthly Sales Report for May 2014

GLOBAL-DINING, INC.

For the fiscal year ending December 2013

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	774,208	806,773	978,175	875,580	900,045	852,275	5,187,056	822,789	812,227	805,709	813,756	833,576	993,944	5,082,001	10,269,057
YoY	-8.0%	-1.3%	-5.5%	-8.0%	-8.4%	-7.6%	-6.6%	-10.8%	-11.3%	-11.0%	-11.3%	-7.6%	-8.7%	-10.1%	-8.3%
Number of Restaurants	53	51	50	51	50	49	-	49	49	50	50	49	-	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-0.2%	5.8%	2.6%	-1.1%	-0.2%	-2.4%	0.7%	-3.7%	-3.3%	-5.2%	-6.4%	-3.1%	-3.9%	-4.3%	-1.8%
Number of Customer	-1.0%	-0.4%	3.0%	-3.4%	-3.0%	-5.0%	-1.6%	-8.2%	-7.9%	-8.0%	-11.9%	-8.2%	-6.7%	-8.5%	-5.1%
Receipt/Customer	0.8%	6.2%	-0.3%	2.4%	2.8%	2.8%	2.4%	4.9%	5.0%	3.0%	6.3%	5.6%	3.0%	4.6%	3.5%
Number of Restaurants	53	51	50	49	49	48	-	49	49	49	50	50	49	-	-

For the fiscal year ending December 2014

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	707,582	662,277	891,128	782,911	849,038	-	3,892,936	-	-	-	-	-	-	-	3,892,936
YoY	-8.6%	-17.9%	-8.9%	-10.6%	-5.7%	-	-10.2%	-	-	-	-	-	-	-	-10.2%
Number of Restaurants	49	50	49	48	48	-	-	-	-	-	-	-	-	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-3.0%	-16.2%	-5.6%	-5.9%	0.1%	-	-6.1%	-	-	-	-	-	-	-	-6.1%
La Boheme	-5.5%	-14.2%	-7.1%	-7.6%	-6.3%	-	-8.0%	-	-	-	-	-	-	-	-8.0%
Zest	-7.8%	-20.0%	-16.7%	-16.7%	-3.5%	-	-13.0%	-	-	-	-	-	-	-	-13.0%
Monsoon Café	-3.3%	-16.6%	-4.2%	3.0%	3.2%	-	-3.2%	-	-	-	-	-	-	-	-3.2%
Gompachi	5.7%	-3.5%	-1.8%	4.3%	5.4%	-	2.0%	-	-	-	-	-	-	-	2.0%
Others	-10.1%	-32.6%	-7.7%	-31.5%	0.2%	-	-17.5%	-	-	-	-	-	-	-	-17.5%
Number of Customer	-7.0%	-18.4%	-8.0%	-3.4%	-1.9%	-	-7.5%	-	-	-	-	-	-	-	-7.5%
Receipt/Customer	4.3%	2.7%	2.5%	-2.6%	2.0%	-	1.6%	-	-	-	-	-	-	-	1.6%
Number of Restaurants	49	48	47	45	45	-	-	-	-	-	-	-	-	-	-

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	526,894	433,679	514,571	480,908	532,553	-	2,488,606	-	-	-	-	-	-	-	2,488,606
YoY(%) of Existing Restaurants	-7.7%	-19.9%	-2.8%	-2.9%	-2.1%	-	-7.2%	-	-	-	-	-	-	-	-7.2%

(thousand yen)				
Sales of New Restaurant (May)	Sales	Last year Sales	YoY	Date Opened
New Restaurant total	2,755	-	-	-
Decadence du Chocolat Ginza	2,755	-	-	Feb-14

Overall sales decreased by 5.7% compared with prior year while existing restaurant sales increased by 0.1%.
Sales of temporarily closed restaurant last year for 8,278 thousand yen
and Sales of closed four restaurants and temporarily closed restaurant for 62,564 thousand yen were excluded from sales of Existing Restaurants.

Note these figures may differ slightly from final audited numbers.