

月次売上速報(2013年10月度)

グローバルダイニング  
2012年12月期

| 国内全店    | 1月      | 2月      | 3月        | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月     | 12月       | 下期累計      | 通期累計       |
|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-----------|-----------|------------|
| 売上高(千円) | 841,806 | 817,667 | 1,035,261 | 951,787 | 982,465 | 922,415 | 5,551,401 | 922,874 | 915,717 | 904,805 | 917,607 | 902,349 | 1,088,966 | 5,652,318 | 11,203,719 |
| 前年対比    | -7.3%   | -8.8%   | 59.3%     | 9.3%    | 2.3%    | -1.8%   | 6.2%      | -10.3%  | -2.5%   | -2.9%   | -8.7%   | -7.2%   | -10.0%    | -7.2%     | -1.0%      |
| 月末店舗数   | 58      | 57      | 57        | 56      | 56      | 56      | -         | 56      | 56      | 55      | 55      | 54      | 54        | -         | -          |

| 国内既存店 | 1月    | 2月    | 3月    | 4月    | 5月    | 6月    | 上期累計 | 7月    | 8月    | 9月   | 10月   | 11月   | 12月   | 下期累計  | 通期累計  |
|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|------|-------|-------|-------|-------|-------|
| 売上高   | -6.3% | -6.4% | 63.5% | 12.7% | 5.2%  | 4.3%  | 9.5% | -4.5% | 3.7%  | 3.6% | -2.4% | -0.2% | -2.6% | -0.6% | -4.2% |
| 客数    | -4.6% | -2.4% | 50.6% | 9.6%  | 7.7%  | 4.6%  | 9.3% | 0.7%  | 6.8%  | 3.3% | 1.1%  | -0.2% | -1.4% | 1.7%  | 5.3%  |
| 客単価   | -1.9% | -4.2% | 8.6%  | 2.8%  | -2.3% | -0.3% | 0.3% | -5.1% | -2.9% | 0.3% | -3.4% | 0.0%  | -1.2% | -2.3% | -1.1% |
| 月末店舗数 | 58    | 57    | 57    | 56    | 56    | 56    | -    | 56    | 56    | 55   | 55    | 54    | 54    | -     | -     |

2013年12月期

| 国内全店    | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月 | 12月 | 下期累計      | 通期累計      |
|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|-----|-----|-----------|-----------|
| 売上高(千円) | 774,208 | 806,773 | 978,175 | 875,580 | 900,045 | 852,275 | 5,187,056 | 822,789 | 812,227 | 805,709 | 813,756 | -   | -   | 3,254,481 | 8,441,537 |
| 前年対比    | -8.0%   | -1.3%   | -5.5%   | -8.0%   | -8.4%   | -7.6%   | -6.6%     | -10.8%  | -11.3%  | -11.0%  | -11.3%  | -   | -   | -11.1%    | -8.4%     |
| 月末店舗数   | 53      | 51      | 50      | 51      | 50      | 49      | -         | 49      | 49      | 50      | 50      | -   | -   | -         | -         |

| 国内既存店 | 1月    | 2月    | 3月    | 4月    | 5月    | 6月     | 上期累計  | 7月    | 8月    | 9月     | 10月    | 11月 | 12月 | 下期累計  | 通期累計  |
|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|-----|-----|-------|-------|
| 売上高   | -0.2% | 5.8%  | 2.6%  | -1.1% | -0.2% | -2.4%  | 0.7%  | -3.7% | -3.3% | -5.2%  | -6.4%  | -   | -   | -4.7% | -1.4% |
| 客数    | 5.9%  | 5.7%  | 7.3%  | -2.1% | 2.1%  | -1.4%  | 2.8%  | -3.8% | -3.6% | -5.6%  | -6.9%  | -   | -   | -5.0% | -0.4% |
| 客単価   | 0.4%  | 1.9%  | -0.3% | -4.3% | -3.1% | -7.1%  | -2.1% | -8.5% | -6.8% | -10.2% | -12.9% | -   | -   | -9.5% | -5.1% |
| その他   | -6.3% | -6.1% | -2.5% | -6.2% | -5.7% | -5.4%  | -5.3% | -9.8% | -7.2% | -7.9%  | -9.7%  | -   | -   | -8.6% | -6.7% |
| 客数    | 3.8%  | 5.3%  | 6.0%  | 4.4%  | 3.1%  | 7.5%   | 5.0%  | 5.9%  | 6.8%  | 3.1%   | -1.7%  | -   | -   | 3.4%  | 4.4%  |
| 客単価   | -8.2% | 22.9% | -1.9% | 1.3%  | -0.1% | -12.5% | 0.6%  | -5.6% | -9.4% | -10.4% | -5.7%  | -   | -   | -7.8% | -2.5% |
| 客数    | -1.0% | -0.4% | 3.0%  | -3.4% | -3.0% | -5.0%  | -1.6% | -8.2% | -7.9% | -8.2%  | -11.9% | -   | -   | -9.0% | -4.7% |
| 客単価   | 0.8%  | 6.2%  | -0.3% | 2.4%  | 2.8%  | 2.8%   | 2.4%  | 4.9%  | 5.0%  | 3.0%   | 6.3%   | -   | -   | 4.8%  | 3.4%  |
| 月末店舗数 | 53    | 51    | 50    | 49    | 49    | 48     | -     | 49    | 49    | 49     | 50     | -   | -   | -     | -     |

グローバルダイニング、インク、オブ、カリフォルニア

| 米国連結子会社  | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月 | 12月 | 下期累計      | 通期累計      |
|----------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|-----|-----|-----------|-----------|
| 売上高(USD) | 570,564 | 541,234 | 529,500 | 495,422 | 544,195 | 539,984 | 3,220,898 | 556,162 | 511,401 | 483,100 | 463,530 | -   | -   | 2,014,194 | 5,235,092 |
| 既存店前年対比  | -6.1%   | -6.5%   | -10.0%  | -9.5%   | -2.9%   | -7.8%   | -7.1%     | -5.4%   | -14.4%  | -15.7%  | -17.0%  | -   | -   | -13.0%    | -9.5%     |

2013年10月度の状況

10月度の全店合計の売上高は前年同月比-11.3%、既存店は-6.4%となりました。  
既存店売上高の比較におきまして、閉店致しました5店舗の昨年度実績(48,200千円)は含まれておりません。

| 10月度改装店舗売上 | 売上高    | 前年売上高  | 前年対比   | 開店月   |
|------------|--------|--------|--------|-------|
| 改装店舗計      | 12,449 | 10,610 | 17.3%  |       |
| LB7        | 3,277  | 3,930  | -16.6% | 13年4月 |
| LB8        | 9,172  | 6,680  | 37.3%  | 13年9月 |

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。  
2013年度売上速報よりウェディング事業を含む売上高に変更致しました。  
また、リニューアルオープン致しました店舗を既存店売上高に含める変更を致しました。(昨年に関しましても調整を入れております)

Monthly Sales Report for October 2013

GLOBAL-DINING, INC.

For the fiscal year ending December 2012

| All Restaurants in Japan | Jan     | Feb     | Mar       | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep     | Oct     | Nov     | Dec       | 2nd half  | Total      |
|--------------------------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-----------|-----------|------------|
| Sales (thousand yen)     | 841,806 | 817,667 | 1,035,261 | 951,787 | 982,465 | 922,415 | 5,551,401 | 922,874 | 915,717 | 904,805 | 917,607 | 902,349 | 1,088,966 | 5,652,318 | 11,203,719 |
| YoY                      | -7.3%   | -8.8%   | 59.3%     | 9.3%    | 2.3%    | -1.8%   | 6.2%      | -10.3%  | -2.5%   | -2.9%   | -8.7%   | -7.2%   | -10.0%    | -7.2%     | -1.0%      |
| Number of Restaurants    | 58      | 57      | 57        | 56      | 56      | 56      | -         | 56      | 56      | 55      | 55      | 54      | 54        | -         | -          |

| YoY(%) of Existing Restaurants in Japan | Jan   | Feb   | Mar   | Apr   | May   | Jun   | 1st half | Jul   | Aug   | Sep  | Oct   | Nov   | Dec   | 2nd half | Total |
|---|-------|-------|-------|-------|-------|-------|----------|-------|-------|------|-------|-------|-------|----------|-------|
| Sales                                   | -6.3% | -6.4% | 63.5% | 12.7% | 5.2%  | 4.3%  | 9.5%     | -4.5% | 3.7%  | 3.6% | -2.4% | -0.2% | -2.6% | -0.6%    | -4.2% |
| Number of Customer                      | -4.6% | -2.4% | 50.6% | 9.6%  | 7.7%  | 4.6%  | 9.3%     | 0.7%  | 6.8%  | 3.3% | 1.1%  | -0.2% | -1.4% | 1.7%     | 5.3%  |
| Receipt/Customer                        | -1.9% | -4.2% | 8.6%  | 2.8%  | -2.3% | -0.3% | 0.3%     | -5.1% | -2.9% | 0.3% | -3.4% | 0.0%  | -1.2% | -2.3%    | -1.1% |
| Number of Restaurants                   | 58    | 57    | 57    | 56    | 56    | 56    | -        | 56    | 56    | 55   | 55    | 54    | 54    | -        | -     |

For the fiscal year ending December 2013

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep     | Oct     | Nov | Dec | 2nd half  | Total     |
|--------------------------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|-----|-----|-----------|-----------|
| Sales (thousand yen)     | 774,208 | 806,773 | 978,175 | 875,580 | 900,045 | 852,275 | 5,187,056 | 822,789 | 812,227 | 805,709 | 813,756 | -   | -   | 3,254,481 | 8,441,537 |
| YoY                      | -8.0%   | -1.3%   | -5.5%   | -8.0%   | -8.4%   | -7.6%   | -6.6%     | -10.8%  | -11.3%  | -11.0%  | -11.3%  | -   | -   | -11.1%    | -8.4%     |
| Number of Restaurants    | 53      | 51      | 50      | 51      | 50      | 49      | -         | 49      | 49      | 50      | 50      | -   | -   | -         | -         |

| YoY(%) of Existing Restaurants in Japan | Jan   | Feb   | Mar   | Apr   | May   | Jun    | 1st half | Jul   | Aug   | Sep    | Oct    | Nov | Dec | 2nd half | Total |
|---|-------|-------|-------|-------|-------|--------|----------|-------|-------|--------|--------|-----|-----|----------|-------|
| Sales                                   | -0.2% | 5.8%  | 2.6%  | -1.1% | -0.2% | -2.4%  | 0.7%     | -3.7% | -3.3% | -5.2%  | -6.4%  | -   | -   | -4.7%    | -1.4% |
| 客数                                      | 5.9%  | 5.7%  | 7.3%  | -2.1% | 2.1%  | -1.4%  | 2.8%     | -3.8% | -3.6% | -5.6%  | -6.9%  | -   | -   | -5.0%    | -0.4% |
| 客単価                                     | 0.4%  | 1.9%  | -0.3% | -4.3% | -3.1% | -7.1%  | -2.1%    | -8.5% | -6.6% | -10.2% | -12.9% | -   | -   | -9.5%    | -5.1% |
| その他                                     | -6.3% | -6.1% | -2.5% | -6.2% | -5.7% | -5.4%  | -5.3%    | -9.8% | -7.2% | -7.9%  | -9.7%  | -   | -   | -8.6%    | -6.7% |
| 客数                                      | 3.8%  | 5.3%  | 6.0%  | 4.4%  | 3.1%  | 7.5%   | 5.0%     | 5.9%  | 6.8%  | 3.1%   | -1.7%  | -   | -   | 3.4%     | 4.4%  |
| 客単価                                     | -8.2% | 22.9% | -1.9% | 1.3%  | -0.1% | -12.5% | 0.6%     | -5.6% | -9.4% | -10.4% | -5.7%  | -   | -   | -7.8%    | -2.5% |
| 客数                                      | -1.0% | -0.4% | 3.0%  | -3.4% | -3.0% | -5.0%  | -1.6%    | -8.2% | -7.9% | -8.0%  | -11.9% | -   | -   | -9.0%    | -4.7% |
| 客単価                                     | 0.8%  | 6.2%  | -0.3% | 2.4%  | 2.8%  | 2.8%   | 2.4%     | 4.9%  | 5.0%  | 3.0%   | 6.3%   | -   | -   | 4.8%     | 3.4%  |
| Number of Restaurants                   | 53    | 51    | 50    | 49    | 49    | 48     | -        | 49    | 49    | 49     | 50     | -   | -   | -        | -     |

GLOBAL-DINING, INC. OF CALIFORNIA

| YoY(%) of Consolidated Subsidiary in US | Jan     | Feb     | Mar     | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep     | Oct     | Nov | Dec | 2nd half  | Total     |
|---|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|-----|-----|-----------|-----------|
| Sales (USD)                             | 570,564 | 541,234 | 529,500 | 495,422 | 544,195 | 539,984 | 3,220,898 | 556,162 | 511,401 | 483,100 | 463,530 | -   | -   | 2,014,194 | 5,235,092 |
| YoY(%) of Existing Restaurants          | -6.1%   | -6.5%   | -10.0%  | -9.5%   | -2.9%   | -7.8%   | -7.1%     | -5.4%   | -14.4%  | -15.7%  | -17.0%  | -   | -   | -13.0%    | -9.5%     |

| Sales of Renewal Restaurants (October) | Sales  | Last year Sales | YoY    | Date Opened |
|--|--------|-----------------|--------|-------------|
| Total                                  | 12,449 | 10,610          | 17.3%  |             |
| LB7                                    | 3,277  | 3,930           | -16.6% | Apr-13      |
| LB8                                    | 9,172  | 6,680           | 37.3%  | Sep-13      |

Overall sales decreased by 11.3% compared with prior year while existing restaurant sales decreased by 6.4%.  
Sales of closed five restaurants were excluded from sales of Existing Restaurants(48,200 thousand yen)

Note these figures may differ slightly from final audited numbers.  
We have included the wedding sales into the Monthly sales Report from 2013.