

月次売上速報(2012年9月度)

2011年12月期

デカダンス含む飲食事業全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	882,957	866,378	636,977	842,118	924,038	907,238	5,059,705	1,002,537	929,170	901,194	960,012	916,847	1,181,309	5,891,069	10,950,775
前年対比	-12.2%	-9.2%	-45.1%	-21.7%	-18.8%	-11.8%	-20.5%	-8.8%	-11.2%	-8.0%	-7.6%	-6.4%	-2.7%	-7.3%	-13.9%
月末店舗数	60	60	60	59	59	59	-	59	59	59	59	59	59	-	-

既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-11.2%	-8.4%	-44.5%	-20.8%	-17.6%	-10.8%	-19.6%	-8.1%	-10.7%	-7.4%	-7.0%	-5.9%	-2.3%	-6.8%	-13.1%
客数	-13.4%	-9.9%	-41.6%	-16.7%	-15.8%	-10.5%	-18.5%	-7.7%	-10.8%	-7.9%	-5.0%	-4.5%	-3.3%	-6.6%	-12.6%
客単価	2.6%	1.7%	-5.1%	-5.0%	-2.2%	-0.3%	-1.3%	-0.4%	0.2%	0.6%	-2.1%	-1.4%	1.1%	-0.1%	-0.6%
月末店舗数	59	59	59	58	58	58	-	58	59	59	59	59	59	-	-

2012年12月期

デカダンス含む飲食事業全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	820,251	799,210	1,001,497	916,325	945,121	887,078	5,369,482	902,892	896,151	866,724	-	-	-	2,665,767	8,035,249
前年対比	-7.1%	-7.8%	57.2%	8.8%	2.3%	-2.2%	6.1%	-9.9%	-3.6%	-3.8%	-	-	-	-5.9%	1.8%
月末店舗数	58	57	57	56	56	56	-	56	56	55	-	-	-	-	-

既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	-6.1%	-5.3%	61.4%	12.3%	5.3%	3.5%	9.4%	-4.0%	2.4%	2.7%	-	-	-	0.2%	6.2%
ラ・ボヘム	-7.4%	-6.7%	36.7%	3.1%	0.8%	1.5%	3.7%	-6.0%	2.5%	1.0%	-	-	-	-1.0%	2.1%
Zest	-14.5%	-19.2%	45.0%	-8.8%	4.4%	-2.0%	-0.8%	-11.5%	-5.4%	2.9%	-	-	-	-5.2%	-1.9%
モンsoonカフェ	-0.8%	-0.4%	81.3%	7.7%	1.7%	-0.4%	10.3%	-8.8%	-3.3%	0.0%	-	-	-	-3.6%	5.0%
Gonpachi	-7.4%	-2.7%	73.6%	41.9%	25.2%	5.8%	19.2%	0.4%	6.9%	5.2%	-	-	-	4.1%	13.8%
Others	-4.1%	-4.4%	93.1%	22.4%	-2.2%	15.6%	14.4%	2.9%	9.5%	7.6%	-	-	-	6.7%	11.7%
客数	-4.6%	-2.4%	50.6%	9.6%	7.7%	4.2%	9.2%	0.8%	7.0%	3.5%	-	-	-	3.8%	7.3%
客単価	-1.7%	-3.0%	7.2%	2.4%	-2.2%	-0.7%	0.2%	-4.8%	-4.3%	-0.8%	-	-	-	-3.4%	-1.0%
月末店舗数	58	57	57	56	56	55	-	55	55	54	-	-	-	-	-

連結子会社(グローバルダイニング、別荘別荘)	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	697,105	601,642	588,117	547,395	560,213	585,654	3,580,126	587,603	597,445	572,945	-	-	-	1,757,992	5,338,118
既存店売上高	-2.9%	3.6%	5.3%	-6.0%	4.2%	2.6%	0.9%	-0.3%	0.0%	10.3%	-	-	-	3.0%	1.6%

9月度新店売上 (千円)		開店月
売上高	LB6	4,613 12/6月
新店舗計		4,613

2012年9月度の状況

9月度の全店合計の売上高は、前年同月比-3.8%、既存店は+2.7%となりました。

カフェ・ラ・ボヘム(別荘別荘)は2012年9月15日をもって閉店致しました。既存店売上高の比較におきまして、閉店致しました5店舗の昨年度実績(65,455千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。売上の数値値につきましては、レストランにおける売上となります。

Monthly Sales Report for September 2012

For the fiscal year ending December 2011

All Restaurants including Decadence	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	882,957	866,378	636,977	842,118	924,038	907,238	5,059,705	1,002,537	929,170	901,194	960,012	916,847	1,181,309	5,891,069	10,950,775
YoY	-12.2%	-9.2%	-45.1%	-21.7%	-18.8%	-11.8%	-20.5%	-8.8%	-11.2%	-8.0%	-7.6%	-6.4%	-2.7%	-7.3%	-13.9%
Number of Restaurants	60	60	60	59	59	59	-	59	59	59	59	59	59	-	-

YoY(%) of Existing Restaurants including Decadence	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-11.2%	-8.4%	-44.5%	-20.8%	-17.6%	-10.8%	-19.6%	-8.1%	-10.7%	-7.4%	-7.0%	-5.9%	-2.3%	-6.8%	-13.1%
La Boheme	-15.8%	-9.2%	-37.1%	-12.7%	-13.7%	-7.2%	-16.4%	-4.2%	-7.6%	-3.0%	-3.7%	-8.2%	-6.8%	-5.6%	-11.1%
Zest	-7.9%	-10.4%	-42.2%	-12.4%	-20.45%	-19.8%	-19.7%	-11.7%	-5.3%	-3.1%	-13.7%	-6.1%	-7.1%	-8.1%	-14.0%
Monsoon Café	-9.9%	-7.6%	-50.0%	-19.2%	-16.9%	-10.4%	-19.6%	-5.5%	-5.9%	-5.7%	-4.6%	0.4%	1.3%	-3.4%	-11.4%
Gonpachi	-7.7%	-3.8%	-46.6%	-35.9%	-26.3%	-13.3%	-23.5%	-12.7%	-16.7%	-10.8%	-6.0%	-8.4%	-1.0%	-9.0%	-16.2%
Others	-9.5%	-11.8%	-51.9%	-25.8%	-13.5%	-8.3%	-21.0%	-12.1%	-19.4%	-16.9%	-14.3%	-6.2%	5.5%	-10.5%	-15.6%
Number of Customer	-13.4%	-9.9%	-41.6%	-16.7%	-15.8%	-10.5%	-18.5%	-7.7%	-10.8%	-7.9%	-5.0%	-4.5%	-3.3%	-6.6%	-12.6%
Receipt/Customer	2.6%	1.7%	-5.1%	-5.0%	-2.2%	-0.3%	-1.3%	-0.4%	0.2%	0.6%	-2.1%	-1.4%	1.1%	-0.1%	-0.6%
Number of Restaurants	59	59	59	58	58	58	-	58	59	59	59	59	59	-	-

For the fiscal year ending December 2012

All Restaurants including Decadence	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	820,251	799,210	1,001,497	916,325	945,121	887,078	5,369,482	902,892	896,151	866,724	-	-	-	2,665,767	8,035,249
YoY	-7.1%	-7.8%	57.2%	8.8%	2.3%	-2.2%	6.1%	-9.9%	-3.6%	-3.8%	-	-	-	-5.9%	1.8%
Number of Restaurants	58	57	57	56	56	56	-	56	56	55	-	-	-	-	-

YoY(%) of Existing Restaurants including Decadence	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-6.1%	-5.3%	61.4%	12.3%	5.3%	3.5%	9.4%	-4.0%	2.4%	2.7%	-	-	-	0.2%	6.2%
La Boheme	-7.4%	-6.7%	36.7%	3.1%	0.8%	1.5%	3.7%	-6.0%	2.5%	1.0%	-	-	-	-1.0%	2.1%
Zest	-14.5%	-19.2%	45.0%	-8.8%	4.4%	-2.0%	-0.8%	-11.5%	-5.4%	2.9%	-	-	-	-5.2%	-1.9%
Monsoon Café	-0.8%	-0.4%	81.3%	7.7%	1.7%	-0.4%	10.3%	-8.8%	-3.3%	0.0%	-	-	-	-3.6%	5.0%
Gonpachi	-7.4%	-2.7%	73.6%	41.9%	25.2%	5.8%	19.2%	0.4%	6.9%	5.2%	-	-	-	4.1%	13.8%
Others	-4.1%	-4.4%	93.1%	22.4%	-2.2%	15.6%	14.4%	2.9%	9.5%	7.6%	-	-	-	6.7%	11.7%
Number of Customer	-4.6%	-2.4%	50.6%	9.6%	7.7%	4.2%	9.2%	0.8%	7.0%	3.5%	-	-	-	3.8%	7.3%
Receipt/Customer	-1.3%	-3.0%	7.2%	2.4%	-2.2%	-0.7%	0.2%	-4.8%	-4.3%	-0.8%	-	-	-	-3.4%	-1.0%
Number of Restaurants	58	57	57	56	56	55	-	55	55	54	-	-	-	-	-

YoY(%) of Consolidated Subsidiary	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	697,105	601,642	588,117	547,395	560,213	585,654	3,580,126	587,603	597,445	572,945	-	-	-	1,757,992	5,338,118
YoY(%) of Existing Restaurants	-2.9%	3.6%	5.3%	-6.0%	4.2%	2.6%	0.9%	-0.3%	0.0%	10.3%	-	-	-	3.0%	1.6%

Sales of New Restaurants (September)		Date Opened
Sales	LB6	4,613 Jun-12
Total		4,613

Overall sales decreased by 3.8% compared with prior year while existing store sales increased by 2.7%. Café La Boheme Kottodori was closed on September 15th, 2012. Sales of closed five stores were excluded from sales of Existing Restaurants.(65,455 thousand yen)

Note these figures may differ slightly from final audited numbers.