

月次売上速報(2017年12月度)

グローバルダイニング
2016年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	686,048	668,261	826,400	806,403	843,891	753,380	4,584,384	820,847	739,484	736,738	816,126	754,518	979,567	4,847,281	9,431,665
前年対比	-0.9%	0.2%	-1.4%	4.9%	1.8%	4.5%	1.5%	5.3%	-6.4%	-1.8%	-1.3%	-2.6%	2.0%	-0.7%	0.4%
月末店舗数	46	46	46	46	47	47	-	47	47	47	47	47	47	-	-

2017年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	688,079	660,528	839,343	800,717	803,436	736,734	4,528,838	800,379	754,239	741,826	745,607	755,668	1,002,653	4,800,372	9,329,210
前年対比	0.3%	-1.2%	1.6%	-0.7%	-4.8%	-2.2%	-1.2%	-2.5%	2.0%	0.7%	-8.6%	0.2%	2.4%	-1.0%	-1.1%
月末店舗数	47	47	47	47	48	48	-	48	48	48	48	48	48	-	-

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	258,899	280,203	332,949	342,579	326,500	332,032	1,873,161	371,883	373,729	332,305	358,107	402,998	446,692	2,285,714	4,158,875
既存店前年対比	-29.7%	-27.3%	33.6%	39.9%	-7.1%	12.7%	2.7%	0.3%	8.2%	8.2%	20.8%	63.4%	12.6%	16.4%	13.0%

12月度新店舗売上		売上高	開店月
新店舗計		16,066	
	権八 浅野音楽橋	13,932	17年1月
	グッドライフファクトリー	2,134	17年5月

2017年12月度の状況
12月度の全店合計の売上高は前年同月比+2.4%、既存店は+2.5%となりました。
既存店売上高の比較におきまして、閉店致しました1店舗及び
今年度一時休業期間にありました1店舗の昨年度実績(17,094千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。

Monthly Sales Report for December 2017

GLOBAL-DINING, INC.

For the fiscal year ended December 2016

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	686,048	668,261	826,400	806,403	843,891	753,380	4,584,384	820,847	739,484	736,738	816,126	754,518	979,567	4,847,281	9,431,665
YoY	-0.9%	0.2%	-1.4%	4.9%	1.8%	4.5%	1.5%	5.3%	-6.4%	-1.8%	-1.3%	-2.6%	2.0%	-0.7%	0.4%
Number of Restaurants	46	46	46	46	47	47	-	47	47	47	47	47	47	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	1.1%	1.8%	0.3%	4.8%	0.3%	2.2%	1.7%	3.5%	-7.3%	-2.9%	-2.3%	-3.7%	0.5%	-1.9%	-0.2%
Number of Customer	0.4%	2.4%	0.3%	1.5%	-3.0%	0.1%	0.2%	2.5%	-4.2%	-3.8%	-2.9%	-5.7%	-1.1%	-2.5%	-1.2%
Receipt/Customer	0.7%	-0.6%	-0.1%	3.2%	3.4%	2.1%	1.5%	1.0%	-3.2%	1.0%	0.6%	2.2%	1.6%	0.6%	1.0%
Number of Restaurants	46	46	46	46	46	45	-	45	44	46	46	46	46	-	-

For the fiscal year ending December 2017

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	688,079	660,528	839,343	800,717	803,436	736,734	4,528,838	800,379	754,239	741,826	745,607	755,668	1,002,653	4,800,372	9,329,210
YoY	0.3%	-1.2%	1.6%	-0.7%	-4.8%	-2.2%	-1.2%	-2.5%	2.0%	0.7%	-8.6%	0.2%	2.4%	-1.0%	-1.1%
Number of Restaurants	47	47	47	47	48	48	-	48	48	48	48	48	48	-	-

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-0.8%	-2.9%	-0.2%	-2.3%	-5.4%	-2.3%	-2.3%	-2.6%	1.6%	0.0%	-8.6%	0.9%	2.5%	-1.0%	-1.6%
La Boheme	3.1%	-2.2%	-4.2%	4.5%	1.3%	0.9%	2.1%	-0.9%	2.6%	1.3%	-12.7%	1.1%	-1.8%	-1.9%	0.1%
Zest	-5.7%	3.0%	-1.0%	7.6%	9.5%	16.3%	5.1%	11.1%	6.4%	5.7%	-11.1%	11.2%	9.5%	5.7%	5.4%
Monsoon Café	1.2%	-2.5%	2.6%	-0.5%	-2.4%	1.5%	0.0%	-3.4%	-0.4%	-2.0%	-11.8%	-2.1%	-3.3%	-3.8%	-1.9%
Gonpachi	-2.7%	-6.3%	-0.3%	-2.5%	-7.6%	-4.1%	-3.9%	-2.6%	1.8%	1.1%	3.8%	11.9%	3.1%	-0.3%	-0.3%
Others	-7.6%	-0.4%	-13.4%	-21.4%	-23.8%	-18.3%	-14.8%	-8.7%	2.0%	-2.4%	-12.7%	-2.4%	3.0%	-3.4%	-8.7%
Number of Customer	-1.6%	-4.1%	-2.6%	0.4%	-1.0%	0.2%	-1.4%	-0.0%	0.4%	-0.5%	-10.2%	2.9%	-0.2%	-1.3%	-1.4%
Receipt/Customer	0.9%	1.3%	2.5%	-2.7%	-4.4%	-2.4%	-0.9%	-2.6%	1.3%	0.5%	1.7%	-1.9%	2.7%	0.3%	-0.3%
Number of Restaurants	45	45	45	45	45	45	-	45	44	46	44	44	45	-	-

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	258,899	280,203	332,949	342,579	326,500	332,032	1,873,161	371,883	373,729	332,305	358,107	402,998	446,692	2,285,714	4,158,875
YoY(%) of Existing Restaurants	-29.7%	-27.3%	33.6%	39.9%	-7.1%	12.7%	2.7%	0.3%	8.2%	8.2%	20.8%	63.4%	12.6%	16.4%	13.0%

Sales of New Restaurant (December)		Sales	Date Opened
New Restaurant total		16,066	
	Gonpachi Asakusa-azumabashi	13,932	Jan-17
	GOOD LIFE FACTORY	2,134	May-17

Overall sales increased by 2.4% compared with prior year while existing restaurant sales increased by 2.5%.
Sales of closed restaurant and temporarily closed restaurant for 17,094 thousand yen were excluded from sales of Existing Restaurants of last year.

Note these figures may differ slightly from final audited numbers.