

月次売上速報(2017年8月度)

グローバルダイニング  
2016年12月期

| 国内全店    | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月      | 10月     | 11月     | 12月     | 下期累計      | 通期累計      |
|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| 売上高(千円) | 686,048 | 668,261 | 826,400 | 806,403 | 843,891 | 753,380 | 4,584,384 | 820,847 | 739,484 | 736,738 | 816,126 | 754,518 | 979,567 | 4,847,281 | 9,431,665 |
| 前年対比    | -0.9%   | 0.2%    | -1.4%   | 4.9%    | 1.8%    | 4.5%    | 1.5%      | 5.3%    | -6.4%   | -1.8%   | -1.3%   | -2.6%   | 2.0%    | -0.7%     | 0.4%      |
| 月末店舗数   | 46      | 46      | 46      | 46      | 47      | 47      | -         | 47      | 47      | 47      | 47      | 47      | 47      | -         | -         |

2017年12月期

| 国内全店  | 1月   | 2月    | 3月    | 4月   | 5月    | 6月   | 上期累計 | 7月   | 8月    | 9月    | 10月   | 11月   | 12月   | 下期累計  | 通期累計  |
|-------|------|-------|-------|------|-------|------|------|------|-------|-------|-------|-------|-------|-------|-------|
| 売上高   | 1.1% | 1.8%  | 0.3%  | 4.8% | 0.3%  | 2.2% | 1.7% | 3.5% | -7.3% | -2.8% | -2.3% | -3.7% | 0.5%  | -1.9% | -0.2% |
| 客数    | 0.4% | 2.4%  | 0.3%  | 1.5% | -3.0% | 0.1% | 0.2% | 2.5% | -4.2% | -3.8% | -2.9% | -5.7% | -1.1% | -2.5% | -1.2% |
| 客単価   | 0.7% | -0.6% | -0.1% | 3.2% | 3.4%  | 2.1% | 1.5% | 1.0% | -3.2% | 1.0%  | 0.6%  | 2.2%  | 1.6%  | 0.6%  | 1.0%  |
| 月末店舗数 | 46   | 46    | 46    | 46   | 46    | 45   | -    | 45   | 44    | 46    | 46    | 46    | 46    | -     | -     |

グローバルダイニング、インク、オブ カリフォルニア

| 米国連結子会社  | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 上期累計      | 7月      | 8月      | 9月 | 10月 | 11月 | 12月 | 下期累計    | 通期累計      |
|----------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|----|-----|-----|-----|---------|-----------|
| 売上高(USD) | 258,899 | 280,203 | 332,949 | 342,579 | 326,500 | 332,032 | 1,873,161 | 371,883 | 373,729 |    |     |     |     | 745,612 | 2,618,774 |
| 既存店前年対比  | -29.7%  | -27.3%  | 33.6%   | 39.9%   | -7.1%   | 12.7%   | 2.7%      | 0.3%    | 8.2%    |    |     |     |     | 4.1%    | 3.4%      |

| 8月度新店舗売上 |              | 売上高    | 開店月   |
|----------|--------------|--------|-------|
| 新店舗計     |              | 14,119 |       |
|          | 権八 浅野吾妻橋     | 11,264 | 17年1月 |
|          | グッドライフファクトリー | 2,855  | 17年5月 |

2017年8月度の状況

6月度の全店合計の売上高は前年同月比+2.0%、既存店は+1.6%となりました。  
既存店売上高の比較におきまして、開店致した1店舗、及び今年度空調工事期間にありました2店舗の昨年度実績(26,844千円)、並びに今年度空調工事期間にありました2店舗の今年度実績(15,783千円)は含まれておりません。

各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。

Monthly Sales Report for August 2017

GLOBAL-DINING, INC.

For the fiscal year ended December 2016

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | 2nd half  | Total     |
|--------------------------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| Sales (thousand yen)     | 686,048 | 668,261 | 826,400 | 806,403 | 843,891 | 753,380 | 4,584,384 | 820,847 | 739,484 | 736,738 | 816,126 | 754,518 | 979,567 | 4,847,281 | 9,431,665 |
| YoY                      | -0.9%   | 0.2%    | -1.4%   | 4.9%    | 1.8%    | 4.5%    | 1.5%      | 5.3%    | -6.4%   | -1.8%   | -1.3%   | -2.6%   | 2.0%    | -0.7%     | 0.4%      |
| Number of Restaurants    | 46      | 46      | 46      | 46      | 47      | 47      | -         | 47      | 47      | 47      | 47      | 47      | 47      | -         | -         |

| YoY (%) of Existing Restaurants in Japan | Jan  | Feb   | Mar   | Apr  | May   | Jun  | 1st half | Jul  | Aug   | Sep   | Oct   | Nov   | Dec   | 2nd half | Total |
|--|------|-------|-------|------|-------|------|----------|------|-------|-------|-------|-------|-------|----------|-------|
| Sales                                    | 1.1% | 1.8%  | 0.3%  | 4.8% | 0.3%  | 2.2% | 1.7%     | 3.5% | -7.3% | -2.9% | -2.3% | -3.7% | 0.5%  | -1.9%    | -0.2% |
| Number of Customer                       | 0.4% | 2.4%  | 0.3%  | 1.5% | -3.0% | 0.1% | 0.2%     | 2.5% | -4.2% | -3.8% | -2.9% | -5.7% | -1.1% | -2.5%    | -1.2% |
| Receipt/Customer                         | 0.7% | -0.6% | -0.1% | 3.2% | 3.4%  | 2.1% | 1.5%     | 1.0% | -3.2% | 1.0%  | 0.6%  | 2.2%  | 1.6%  | 0.6%     | 1.0%  |
| Number of Restaurants                    | 46   | 46    | 46    | 46   | 46    | 45   | -        | 45   | 44    | 46    | 46    | 46    | 46    | -        | -     |

For the fiscal year ending December 2017

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep | Oct | Nov | Dec | 2nd half  | Total     |
|--------------------------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|-----|-----|-----|-----|-----------|-----------|
| Sales (thousand yen)     | 688,079 | 660,528 | 839,343 | 800,717 | 803,436 | 736,734 | 4,528,838 | 800,379 | 754,239 |     |     |     |     | 1,554,618 | 6,083,456 |
| YoY                      | 0.3%    | -1.2%   | 1.6%    | -0.7%   | -4.8%   | -2.2%   | -1.2%     | -2.5%   | 2.0%    |     |     |     |     | -0.4%     | -1.0%     |
| Number of Restaurants    | 47      | 47      | 47      | 47      | 48      | 48      | -         | 48      | 48      |     |     |     |     | -         | -         |

| YoY (%) of Existing Restaurants in Japan | Jan   | Feb   | Mar    | Apr    | May    | Jun    | 1st half | Jul   | Aug   | Sep | Oct | Nov | Dec | 2nd half | Total  |
|--|-------|-------|--------|--------|--------|--------|----------|-------|-------|-----|-----|-----|-----|----------|--------|
| Sales                                    | -0.8% | -2.9% | -0.2%  | -2.3%  | -5.4%  | -2.3%  | -2.3%    | -2.6% | 1.6%  |     |     |     |     | -0.6%    | -1.9%  |
| Number of Customer                       | 3.1%  | -2.2% | 4.2%   | 4.5%   | 1.3%   | 0.9%   | 2.1%     | -0.9% | 2.6%  |     |     |     |     | 0.7%     | 1.7%   |
| Receipt/Customer                         | -5.7% | 3.0%  | -1.0%  | 7.6%   | 9.5%   | 16.3%  | 5.1%     | 11.1% | 6.4%  |     |     |     |     | 8.8%     | 6.0%   |
| Monsoon Café                             | 1.2%  | -2.5% | 2.6%   | -0.5%  | -2.4%  | 1.5%   | 0.0%     | -3.4% | -0.4% |     |     |     |     | -1.9%    | -0.5%  |
| Gonpachi                                 | -2.7% | -6.3% | -0.3%  | -2.5%  | -7.6%  | -4.1%  | -3.9%    | -2.6% | 1.8%  |     |     |     |     | -0.5%    | -3.0%  |
| Others                                   | -7.6% | -0.4% | -13.4% | -21.4% | -23.8% | -18.3% | -14.8%   | -8.7% | 2.0%  |     |     |     |     | -3.7%    | -12.0% |
| Number of Customer                       | -1.6% | -4.1% | -2.6%  | 0.4%   | -1.0%  | 0.2%   | -1.4%    | 0.0%  | 0.4%  |     |     |     |     | 0.2%     | -1.0%  |
| Receipt/Customer                         | 0.9%  | 1.3%  | 2.5%   | -2.7%  | -4.4%  | -2.4%  | -0.9%    | -2.6% | 1.3%  |     |     |     |     | -0.8%    | -0.9%  |
| Number of Restaurants                    | 45    | 45    | 45     | 45     | 45     | 45     | -        | 45    | 44    |     |     |     |     | -        | -      |

GLOBAL-DINING, INC. OF CALIFORNIA

| YoY (%) of Consolidated Subsidiary in US | Jan     | Feb     | Mar     | Apr     | May     | Jun     | 1st half  | Jul     | Aug     | Sep | Oct | Nov | Dec | 2nd half | Total     |
|--|---------|---------|---------|---------|---------|---------|-----------|---------|---------|-----|-----|-----|-----|----------|-----------|
| Sales (USD)                              | 258,899 | 280,203 | 332,949 | 342,579 | 326,500 | 332,032 | 1,873,161 | 371,883 | 373,729 |     |     |     |     | 745,612  | 2,618,774 |
| YoY (%) of Existing Restaurants          | -29.7%  | -27.3%  | 33.6%   | 39.9%   | -7.1%   | 12.7%   | 2.7%      | 0.3%    | 8.2%    |     |     |     |     | 4.1%     | 3.4%      |

| Sales of New Restaurant (August) |                             | Sales  | Date Opened |
|----------------------------------|-----------------------------|--------|-------------|
| New Restaurant total             |                             | 14,119 |             |
|                                  | Gonpachi Asakusa-azumabashi | 11,264 | Jan-17      |
|                                  | GOOD LIFE FACTORY           | 2,855  | May-17      |

Overall sales increased by 2.0% compared with prior year while existing restaurant sales increased by 1.6%.

Sales of temporarily the closed restaurant for 15,783 thousand yen were excluded from sales of Existing Restaurants of this year.

Sales of closed restaurant and temporarily the closed restaurant for 26,844 thousand yen were excluded from sales of Existing Restaurants of last year.

Note these figures may differ slightly from final audited numbers.